

# **Administration and Regulation Appropriations Bill House File 646**

Last Action:

**Senate Floor**

April 21, 2011

*As amended by H-1682 (Senate Amendment)  
(Strike everything after the enacting clause)*

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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- House File 646 as amended by the Senate, appropriates a total \$53.4 million from the General Fund and authorizes 1,461.1 FTE positions for FY 2012. This is a decrease of \$6.0 million and 34.6 FTE positions compared to estimated FY 2011.

Page 1, Line 7

The Senate amendment also appropriates a total of \$52.3 million from other funds, an increase of \$4.9 million compared to estimated FY 2011.

The Senate amendment also appropriates a total of \$26.7 million from the General Fund and \$26.1 million from other funds for FY 2013. This provides appropriations equaling 50.0% of the FY 2012 budget passed by the Senate. The amendment also authorizes 1,461.1 FTE positions for FY 2013.

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**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- *Department of Administrative Services*
  - A decrease of \$269,000 for a general reduction to the operating budget.
  - A decrease of \$388,000 for utility costs for a general budget reduction.
  - A decrease of \$26,000 to Terrace Hill Operations for a reduction in operation.
  - Appropriates \$3.3 million from the General Fund for the I/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF).
  - Appropriates \$1.0 million from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.
- *Secretary of State*
  - Appropriates \$75,000 from the IowaAccess Revolving Fund for costs associated with the redistricting process.
- *Auditor of State*
  - A decrease of \$91,000 for general reductions to the Auditor of State.
- *Department of Commerce*
  - A decrease of \$87,000 to the Alcoholic Beverages Division for a reduction in operation
  - A decrease of \$39,000 to the Professional Licensing Bureau for a reduction in operations.
- *Governor's Office*
  - A decrease of \$102,000 for general reductions to the Governor's Office and the Terrace Hill Quarters.

Page 1, Line 7

Page 2, Line 29

Page 2, Line 41

Page 3, Line 33

Page 6, Line 2

## EXECUTIVE SUMMARY

H1682

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- ***Office of Drug Control Policy*** Page 6, Line 23
  - A decrease of \$21,000 for general reductions to the Office of Drug Control Policy.
- ***Department of Human Rights*** Page 6, Line 37
  - A decrease of \$67,000 to the Community Advocacy and Services Division for general reductions to the Division.
  - A decrease of \$69,000 to Criminal and Juvenile Justice for general reductions to the Division.
- ***Department of Inspections and Appeals*** Page 7, Line 15
  - Administration Division: An overall net reduction of \$103,000 including a General Fund reduction of \$36,000 and a decrease of \$67,000 in other funds.
  - Administrative Hearings Division: A decrease of \$35,000 for a general budget reduction.
  - Investigations Division: A decrease of \$75,000 for a general budget reduction.
  - Health Facilities Division: A decrease of \$227,000 for a general budget reduction. An appropriation of \$2.0 million from the Medicaid Fraud Account to fund various inspections and requirements within the Health Facilities Division.
  - Child Advocacy Board: An increase of \$114,000 for CASA.
  - Racing and Gaming Commission: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012 and funded at the FY 2011 level.
- ***Department of Revenue*** Page 12, Line 12
  - A decrease of \$1.1 million for general reductions to the Department of Revenue budget.

### STUDIES AND INTENT LANGUAGE

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- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2012. Page 1, Line 22
- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 37
- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the Iowa Access Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011. Page 2, Line 13
- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 3

## EXECUTIVE SUMMARY

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### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 4, Line 34
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 5, Line 7
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 7, Line 11
- Requires the Health Facilities Division of the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 8, Line 1
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 9, Line 4
- Permits the DIA to retain license fees for food inspections during FY 2012. Page 9, Line 17
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 9, Line 26
- Permits the City of Ames to continue municipal food inspections if the DIA determines inspections meet the acceptable quality of service standards or better. Page 10, Line 28
- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes Page 12, Line 23
- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 12, Line 28
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 13, Line 9
- Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building. Page 14, Line 8
- Directs the Department of Administrative Services (DAS) to implement a request for proposal (RFP) process on or before September 30, 2011, for the purpose of leasing State passenger vehicles. Requires the Page 18, Line 47

Department to award a vehicle rental contract by March 1, 2012, to a private entity to the extent the Department determines it is economically feasible.

- Specifies that the establishment of a revolving fund does not exempt the Department of Commerce or its divisions from responsibilities under State law. Page 22, Line 46
- Requires a person that owns or licenses computerized data that includes personal information about consumers to notify the Attorney General of the details concerning a security breach. Under current law the person is required to notify only those individuals whose information was subjected to the security breach. Page 23, Line 10
- Removes the requirement that funding associated with the State match for Individual Development Accounts must be used solely for those affected by the floods of 2008. Page 23, Line 37

**SIGNIFICANT CODE CHANGES**

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- Removes the requirement that the DAS submit an annual report on savings of using recycled and soy-based products. Page 14, Line 15
- Requires a bidder to disclose information about subcontractors and suppliers that will be working on a project being bid, within 48 hours after the published date and time bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded. Page 14, Line 17
- Expands building and office space authority of the DAS from the seat of government to all locations throughout the State. Page 14, Line 45
- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 21, Line 1
- Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund, and transfers any unexpended balance at the close of FY 2011 from the Account to the new fund. Page 21, Line 42
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 23, Line 35

**EFFECTIVE AND ENACTMENT DATES**

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## **EXECUTIVE SUMMARY**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**H1682**

- The following provisions of this Bill are effective on enactment:

Page 24, Line 10

- Disconnection of the heated sidewalk at the State Capitol.
- Changes to the requirement that funding associated with the State match for Individual Development Accounts must be used solely for those affected by the floods of 2008.
- Permitting the City of Ames to continue food inspections if DIA determines inspections meet or exceed the acceptable quality of service standards.

H1682 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
23	35	48	Repeal	##REF##	
23	10	47	Amend	715C.2.1	
22	46	46	Add	546.12.3	
21	42	45	Amend	249A.7	
21	1	44	New	99F.20	
20	37	43	Amend	99F.10.4.b	
20	24	42	Amend	99D.14.2.b	
20	12	41	Amend	22.3A.1.e	
18	47	40	New	8A.367	
18	11	39	Amend	8A.363.1	
17	1	38	Amend	8A.362.7-9	
16	1	37	Amend	8A.362.4.a-c	
15	40	36	Amend	8A.361	
15	28	35	Amend	8A.327.1	
14	45	34	Amend	8A.321.6	
14	43	33	Strike	8A.315.1.d	
14	17	32	Amend	8A.311.15	
14	15	31	Strike	8A.111.4	

## H1682 Senate Amendment to

1 1 Amend House File 646, as amended, passed, and  
 1 2 reprinted by the House, as follows:  
 1 3 #1. By striking everything after the enacting clause  
 1 4 and inserting:

1 5 DIVISION I  
 1 6 FY 2011-2012

## 1 7 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 8 1. There is appropriated from the general fund of  
 1 9 the state to the department of administrative services  
 1 10 for the fiscal year beginning July 1, 2011, and ending  
 1 11 June 30, 2012, the following amounts, or so much  
 1 12 thereof as is necessary, to be used for the purposes  
 1 13 designated, and for not more than the following  
 1 14 full-time equivalent positions:

1 15 a. For salaries, support, maintenance, and  
 1 16 miscellaneous purposes:  
 1 17 ..... \$ 4,210,319  
 1 18 ..... FTE 84.18

1 19 b. For the payment of utility costs:  
 1 20 ..... \$ 2,739,460  
 1 21 ..... FTE 1.00

1 22 Notwithstanding section 8.33, any excess funds  
 1 23 appropriated for utility costs in this lettered  
 1 24 paragraph shall not revert to the general fund of the  
 1 25 state at the end of the fiscal year but shall remain  
 1 26 available for expenditure for the purposes of this  
 1 27 lettered paragraph during the succeeding fiscal year.

Provides General Fund appropriations to the Department of Administrative Services (DAS) for FY 2012.

General Fund appropriation to the DAS general operations.

DETAIL: This is a decrease of \$268,745 (6.0%) and an increase of 3.88 FTE positions compared to estimated FY 2011.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$387,625 (12.4%) and no change in FTE positions compared to estimated FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

DETAIL: It is uncertain at this time if funds will be carried forward from FY 2011 to FY 2012. The amount of carryforward from for the previous two fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,297

1 28 c. For Terrace Hill operations:

General Fund appropriation to the DAS for Terrace Hill operations.



1 29 ..... \$ 405,914  
 1 30 ..... FTE 6.88

DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.

The General Fund appropriation of \$263,329 was intended to be made for FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental Appropriations Act) includes corrective language that restores the appropriation.

The appropriation in this Bill represents a decrease of \$25,909 (6.0%) compared to the total funding for FY 2011.

1 31 d. For the I3 distribution account:  
 1 32 ..... \$ 3,328,000

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Bill represents a decrease of \$372,000 (10.1%) compared to the FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

1 33 e. For operations and maintenance of the Iowa  
 1 34 building:  
 1 35 ..... \$ 1,018,185  
 1 36 ..... FTE 4.00

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Bill represents a decrease of \$64,990 (6.0%) compared to the FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

1 37 2. Members of the general assembly serving as  
1 38 members of the deferred compensation advisory board  
1 39 shall be entitled to receive per diem and necessary  
1 40 travel and actual expenses pursuant to section 2.10,  
1 41 subsection 5, while carrying out their official duties  
1 42 as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 43 3. Any funds and premiums collected by the  
1 44 department for workers' compensation shall be  
1 45 segregated into a separate workers' compensation  
1 46 fund in the state treasury to be used for payment of  
1 47 state employees' workers' compensation claims and  
1 48 administrative costs. Notwithstanding section 8.33,  
1 49 unencumbered or unobligated moneys remaining in this  
1 50 workers' compensation fund at the end of the fiscal  
2 1 year shall not revert but shall be available for  
2 2 expenditure for purposes of the fund for subsequent  
2 3 fiscal years.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 4 Sec. 2. REVOLVING FUNDS. There is appropriated  
2 5 to the department of administrative services for the  
2 6 fiscal year beginning July 1, 2011, and ending June  
2 7 30, 2012, from the revolving funds designated in  
2 8 chapter 8A and from internal service funds created  
2 9 by the department such amounts as the department  
2 10 deems necessary for the operation of the department  
2 11 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 12 Sec. 3. FUNDING FOR IOWACCESS.

2 13 1. Notwithstanding section 321A.3, subsection  
2 14 1, for the fiscal year beginning July 1, 2011, and  
2 15 ending June 30, 2012, the first \$750,000 collected  
2 16 and transferred by the department of transportation  
2 17 to the treasurer of state with respect to the fees  
2 18 for transactions involving the furnishing of a  
2 19 certified abstract of a vehicle operating record under  
2 20 section 321A.3, subsection 1, shall be transferred  
2 21 to the lowAccess revolving fund for the purposes of  
2 22 developing, implementing, maintaining, and expanding  
2 23 electronic access to government records as provided by  
2 24 law.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 25 2. All fees collected with respect to transactions  
2 26 involving lowAccess shall be deposited in the lowAccess

DETAIL: The available resources in the lowAccess Revolving Fund in FY 2010 total \$6,721,000. This includes: \$4,594,000 in fees; \$23,000 in interest earnings, and a beginning balance of \$2,104,000. Expenditures for FY 2010 totaled \$5,084,000, resulting in an ending balance of \$1,637,000.

2 27 revolving fund and shall be used only for the support  
2 28 of lowAccess projects.

The State charges a \$5.50 fee for each certified driver record and deposits the proceeds in the General Fund. This Section deposits the first \$750,000 of fees collected in the lowAccess Revolving Fund.

2 29 3. For the fiscal year beginning July 1, 2011,  
2 30 and ending June 30, 2012, there is appropriated from  
2 31 the lowAccess revolving fund, to the office of the  
2 32 secretary of state \$75,000 for costs associated with  
2 33 decennial redistricting.

lowAccess Revolving Fund appropriation of \$75,000 to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a one-time appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plans submitted by local governments during the 2011 redistricting process
- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

2 34 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE  
2 35 ADMINISTRATION CHARGE. For the fiscal year beginning  
2 36 July 1, 2011, and ending June 30, 2012, the monthly per  
2 37 contract administrative charge which may be assessed by  
2 38 the department of administrative services shall be \$2  
2 39 per contract on all health insurance plans administered  
2 40 by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.

2 41 Sec. 5. AUDITOR OF STATE.  
2 42 1. There is appropriated from the general fund of  
2 43 the state to the office of the auditor of state for the  
2 44 fiscal year beginning July 1, 2011, and ending June  
2 45 30, 2012, subject to subsection 3 of this section, the  
2 46 following amount, or so much thereof as is necessary,  
2 47 to be used for the purposes designated, and for not  
2 48 more than the following full-time equivalent positions:  
2 49 For salaries, support, maintenance, and  
2 50 miscellaneous purposes:

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$90,547 (10.0%) and no change in FTE positions compared to estimated FY 2011 appropriation.

3 1 ..... \$ 814,921  
3 2 ..... FTE 103.00

3 3 2. The auditor of state may retain additional  
3 4 full-time equivalent positions as is reasonable and  
3 5 necessary to perform governmental subdivision audits  
3 6 which are reimbursable pursuant to section 11.20  
3 7 or 11.21, to perform audits which are requested by  
3 8 and reimbursable from the federal government, and

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 9 to perform work requested by and reimbursable from  
 3 10 departments or agencies pursuant to section 11.5A  
 3 11 or 11.5B. The auditor of state shall notify the  
 3 12 department of management, the legislative fiscal  
 3 13 committee, and the legislative services agency of the  
 3 14 additional full-time equivalent positions retained.

3 15 3. The auditor of state shall allocate sufficient  
 3 16 resources from the appropriation in this section for  
 3 17 the completion of the audit of the comprehensive annual  
 3 18 financial report to the extent that it ensures that  
 3 19 sufficient audit procedures were followed for the  
 3 20 entire fiscal year to satisfy the auditor that revenues  
 3 21 and expenditures were recorded properly.

Requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR).

3 22 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE  
 3 23 BOARD. There is appropriated from the general fund of  
 3 24 the state to the Iowa ethics and campaign disclosure  
 3 25 board for the fiscal year beginning July 1, 2011, and  
 3 26 ending June 30, 2012, the following amount, or so much  
 3 27 thereof as is necessary, for the purposes designated:  
 3 28 For salaries, support, maintenance, and  
 3 29 miscellaneous purposes, and for not more than the  
 3 30 following full-time equivalent positions:  
 3 31 ..... \$ 525,000  
 3 32 ..... FTE 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash Reserve Fund of \$150,000. The FY 2012 appropriation in this Bill represents an overall increase of \$2,914 (0.6%) and no change in FTE positions compared to estimated FY 2011.

3 33 Sec. 7. DEPARTMENT OF COMMERCE.  
 3 34 1. There is appropriated from the general fund  
 3 35 of the state to the department of commerce for the  
 3 36 fiscal year beginning July 1, 2011, and ending June 30,  
 3 37 2012, the following amounts, or so much thereof as is  
 3 38 necessary, for the purposes designated:

Provides General Fund appropriations to the Department of Commerce for FY 2012.

3 39 a. ALCOHOLIC BEVERAGES DIVISION  
 3 40 (1) For salaries, support, maintenance, and  
 3 41 miscellaneous purposes, and for not more than the  
 3 42 following full-time equivalent positions:  
 3 43 ..... \$ 1,370,391  
 3 44 ..... FTE 23.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$87,472 (6.0%) and 8.00 FTE positions compared to estimated FY 2011.

3 45 (2) Of the funds appropriated pursuant to this  
 3 46 paragraph, up to \$60,000 shall be used to establish  
 3 47 and implement a web-based alcohol compliance employee

Allocates up to \$60,000 from the appropriation to the Alcoholic Beverages Division to be used to develop a web-based alcohol compliance employee training program for persons that sell alcoholic beverages.

3 48 training program for alcoholic beverage sales  
3 49 personnel.

3 50 (3) Two of the full-time equivalent positions  
4 1 authorized pursuant to subparagraph (1) shall  
4 2 be allocated for purposes associated with the  
4 3 implementation of 2011 Iowa Acts, House File 617.

Requires the Alcoholic Beverages Division to use 2.00 FTE positions for implementing HF 617 (Alcoholic Beverages Permits and Licenses Bill).

DETAIL: House File 617 allows Class E liquor control licenses to be issued for premises where gasoline is sold, such as convenience stores. The Bill eliminates the requirement that convenience stores that sell gasoline have a separate walled-off room for liquor sales.

4 4 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
4 5 For salaries, support, maintenance, and  
4 6 miscellaneous purposes, and for not more than the  
4 7 following full-time equivalent positions:  
4 8 ..... \$ 609,353  
4 9 ..... FTE 12.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$38,895 (6.0%) and no change in FTE positions compared to estimated FY 2011.

4 10 2. There is appropriated from the department of  
4 11 commerce revolving fund created in section 546.12  
4 12 to the department of commerce for the fiscal year  
4 13 beginning July 1, 2011, and ending June 30, 2012, the  
4 14 following amounts, or so much thereof as is necessary,  
4 15 for the purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund for FY 2012.

4 16 a. BANKING DIVISION  
4 17 For salaries, support, maintenance, and  
4 18 miscellaneous purposes, and for not more than the  
4 19 following full-time equivalent positions:  
4 20 ..... \$ 8,851,670  
4 21 ..... FTE 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and provides an increase of 7.00 FTE positions compared to estimated FY 2011.

4 22 b. CREDIT UNION DIVISION  
4 23 For salaries, support, maintenance, and  
4 24 miscellaneous purposes, and for not more than the  
4 25 following full-time equivalent positions:  
4 26 ..... \$ 1,727,995  
4 27 ..... FTE 19.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated FY 2011.

4 28 c. INSURANCE DIVISION  
4 29 (1) For salaries, support, maintenance, and  
4 30 miscellaneous purposes, and for not more than the  
4 31 following full-time equivalent positions:  
4 32 ..... \$ 4,983,244

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2011. The Insurance Division

4 33 ..... FTE 106.50

received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated into the appropriation in this Bill.

4 34 (2) The insurance division may reallocate  
 4 35 authorized full-time equivalent positions as necessary  
 4 36 to respond to accreditation recommendations or  
 4 37 requirements. The insurance division expenditures  
 4 38 for examination purposes may exceed the projected  
 4 39 receipts, refunds, and reimbursements, estimated  
 4 40 pursuant to section 505.7, subsection 7, including the  
 4 41 expenditures for retention of additional personnel,  
 4 42 if the expenditures are fully reimbursable and the  
 4 43 division first does both of the following:  
 4 44 (a) Notifies the department of management, the  
 4 45 legislative services agency, and the legislative fiscal  
 4 46 committee of the need for the expenditures.  
 4 47 (b) Files with each of the entities named in  
 4 48 subparagraph division (a) the legislative and  
 4 49 regulatory justification for the expenditures, along  
 4 50 with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 1 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 2 (1) For salaries, support, maintenance, and  
 5 3 miscellaneous purposes, and for not more than the  
 5 4 following full-time equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

5 5 ..... \$ 8,173,069  
 5 6 ..... FTE 79.00

5 7 (2) The utilities division may expend additional  
 5 8 funds, including funds for additional personnel, if  
 5 9 those additional expenditures are actual expenses which  
 5 10 exceed the funds budgeted for utility regulation and  
 5 11 the expenditures are fully reimbursable. Before the  
 5 12 division expends or encumbers an amount in excess of  
 5 13 the funds budgeted for regulation, the division shall  
 5 14 first do both of the following:  
 5 15 (a) Notify the department of management, the  
 5 16 legislative services agency, and the legislative fiscal  
 5 17 committee of the need for the expenditures.  
 5 18 (b) File with each of the entities named in  
 5 19 subparagraph division (a) the legislative and  
 5 20 regulatory justification for the expenditures, along

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 21 with an estimate of the expenditures.

5 22 (3) Notwithstanding sections 8.33 and 476.10 or  
 5 23 any other provisions to the contrary, any unencumbered  
 5 24 or unobligated balance of the appropriation made in  
 5 25 this paragraph for the utilities division or any other  
 5 26 operational appropriation made for the fiscal year  
 5 27 beginning July 1, 2011, and ending June 30, 2012,  
 5 28 that remains unused, unencumbered, or unobligated  
 5 29 at the close of the fiscal year shall not revert but  
 5 30 shall remain available to be used for purposes of the  
 5 31 energy-efficient building project authorized under  
 5 32 section 476.10B, or for relocation costs in succeeding  
 5 33 fiscal years.

Allows any unobligated funds remaining from the FY 2012 appropriation to the Utilities Division to carry forward to FY 2013 and be used for the energy-efficient building project or relocation costs.

5 34 3.CHARGES. Each division and the office of  
 5 35 consumer advocate shall include in its charges  
 5 36 assessed or revenues generated an amount sufficient  
 5 37 to cover the amount stated in its appropriation and  
 5 38 any state-assessed indirect costs determined by the  
 5 39 department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

5 40 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL  
 5 41 LICENSING AND REGULATION BUREAU. There is appropriated  
 5 42 from the housing trust fund of the Iowa finance  
 5 43 authority created in section 16.181, to the bureau of  
 5 44 professional licensing and regulation of the banking  
 5 45 division of the department of commerce for the fiscal  
 5 46 year beginning July 1, 2011, and ending June 30,  
 5 47 2012, the following amount, or so much thereof as is  
 5 48 necessary, to be used for the purposes designated:  
 5 49 For salaries, support, maintenance, and  
 5 50 miscellaneous purposes:

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 1 .....\$ 62,317

6 2 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 3 appropriated from the general fund of the state to the  
 6 4 offices of the governor and the lieutenant governor for  
 6 5 the fiscal year beginning July 1, 2011, and ending June  
 6 6 30, 2012, the following amounts, or so much thereof as  
 6 7 is necessary, to be used for the purposes designated:

6 8 1. GENERAL OFFICE  
 6 9 For salaries, support, maintenance, and

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

6 10 miscellaneous purposes for the general office of the  
 6 11 governor and the general office of the lieutenant  
 6 12 governor, and for not more than the following full-time  
 6 13 equivalent positions:

6 14 ..... \$ 2,163,492  
 6 15 ..... FTE 21.00

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,207,857 and 21.00 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783

The appropriation in this Bill combines these appropriations and FTE positions into a single line-item and decreases the funding by \$44,365 (2.0%), but makes no changes to the FTE positions.

6 16 2. TERRACE HILL QUARTERS  
 6 17 For salaries, support, maintenance, and  
 6 18 miscellaneous purposes for the governor's quarters  
 6 19 at Terrace Hill, and for not more than the following  
 6 20 full-time equivalent positions:

6 21 ..... \$ 69,533  
 6 22 ..... FTE 0.88

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$57,542 (45.3%) and 1.00 FTE position compared to estimated FY 2011. The reduction eliminates the Terrace Hill Chef position. The appropriation funds the cost of the interior operations of Terrace Hill.

6 23 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL  
 6 24 POLICY. There is appropriated from the general fund  
 6 25 of the state to the governor's office of drug control  
 6 26 policy for the fiscal year beginning July 1, 2011, and  
 6 27 ending June 30, 2012, the following amount, or so much  
 6 28 thereof as is necessary, to be used for the purposes  
 6 29 designated:

6 30 For salaries, support, maintenance, and  
 6 31 miscellaneous purposes, including statewide  
 6 32 coordination of the drug abuse resistance education  
 6 33 (D.A.R.E.) programs or similar programs, and for not  
 6 34 more than the following full-time equivalent positions:  
 6 35 ..... \$ 326,043  
 6 36 ..... FTE 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$20,811 (6.0%) and 0.02 FTE position compared to estimated FY 2011. The Office of Drug Control Policy coordinates with State and local agencies involved with drug enforcement and substance abuse treatment and prevention. The Office creates drug control policies and strategies for the State and identifies and administers federal grants.

6 37 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
 6 38 appropriated from the general fund of the state to  
 6 39 the department of human rights for the fiscal year  
 6 40 beginning July 1, 2011, and ending June 30, 2012, the  
 6 41 following amounts, or so much thereof as is necessary,  
 6 42 to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2012.



6 43 1. CENTRAL ADMINISTRATION DIVISION  
 6 44 For salaries, support, maintenance, and  
 6 45 miscellaneous purposes, and for not more than the  
 6 46 following full-time equivalent positions:  
 6 47 ..... \$ 206,103  
 6 48 ..... FTE 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation does not restore the \$30,000 Cash Reserve Fund appropriation.

6 49 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 6 50 For salaries, support, maintenance, and  
 7 1 miscellaneous purposes, and for not more than the  
 7 2 following full-time equivalent positions:  
 7 3 ..... \$ 1,056,792  
 7 4 ..... FTE 17.00

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a decrease of \$67,455 (6.0%) and an increase of 2.50 FTE positions compared to FY 2011. The Community Advocacy and Services Division is comprised of seven divisions that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven divisions include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 5 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
 7 6 For salaries, support, maintenance, and  
 7 7 miscellaneous purposes, and for not more than the  
 7 8 following full-time equivalent positions:  
 7 9 ..... \$ 1,073,892  
 7 10 ..... FTE 10.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is a decrease of \$68,546 (6.0%) and 2.08 FTE positions compared to estimated FY 2011. The Division conducts research and analysis to assist policy makers and justice system agencies to identify issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

7 11 The criminal and juvenile justice planning advisory  
 7 12 council and the juvenile justice advisory council  
 7 13 shall coordinate their efforts in carrying out their  
 7 14 respective duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

7 15 Sec. 12. DEPARTMENT OF INSPECTIONS AND

Provides General Fund appropriations to the Department of Inspection and

7 16 APPEALS. There is appropriated from the general fund  
 7 17 of the state to the department of inspections and  
 7 18 appeals for the fiscal year beginning July 1, 2011, and  
 7 19 ending June 30, 2012, the following amounts, or so much  
 7 20 thereof as is necessary, for the purposes designated:

Appeals for FY 2012.

7 21 1. ADMINISTRATION DIVISION  
 7 22 For salaries, support, maintenance, and  
 7 23 miscellaneous purposes, and for not more than the  
 7 24 following full-time equivalent positions:  
 7 25 ..... \$ 1,611,061  
 7 26 ..... FTE 37.40

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that included: \$1,646,848 from the General Fund and a transfer from the Cash Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall decrease of \$102,834 (6.0%) compared to estimated FY 2011.

7 27 2. ADMINISTRATIVE HEARINGS DIVISION  
 7 28 For salaries, support, maintenance, and  
 7 29 miscellaneous purposes, and for not more than the  
 7 30 following full-time equivalent positions:  
 7 31 ..... \$ 553,973  
 7 32 ..... FTE 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a reduction of \$35,360 (6.0%) and no change in FTE positions compared to estimated FY 2011. The Administrative Hearings Division conducts contested case hearings involving Iowans that have been impacted by an adverse action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

7 33 3. INVESTIGATIONS DIVISION  
 7 34 a. For salaries, support, maintenance, and  
 7 35 miscellaneous purposes, and for not more than the  
 7 36 following full-time equivalent positions:  
 7 37 ..... \$ 1,168,639  
 7 38 ..... FTE 58.50

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$74,594 (6.0%) and no change in FTE positions compared to estimated FY 2011. The Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

7 39 b. The department, in coordination with the  
 7 40 investigations division, shall provide a report to  
 7 41 the general assembly by January 10, 2012, concerning  
 7 42 the fiscal impact of additional full-time equivalent  
 7 43 positions on the department's efforts relative to the  
 7 44 Medicaid divestiture program under chapter 249F.

Requires the Department to submit a report to the General Assembly by January 10, 2012, regarding the fiscal impact of adding positions relating to the Medicaid Divestiture Program during FY 2011.

7 45 4. HEALTH FACILITIES DIVISION  
 7 46 a. For salaries, support, maintenance, and  
 7 47 miscellaneous purposes, and for not more than the

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$227,409 (6.0%) and an increase of 2.00 FTE

7	48	following full-time equivalent positions:	positions compared to estimated FY 2011. The Division is responsible for
7	49	..... \$ 3,562,739	inspecting and licensing (or certifying) various health care entities, as well as
7	50	..... FTE 134.75	health care providers and suppliers operating in Iowa.
8	1	b. The department shall, in coordination with	Requires the Department to provide information to the public via the internet
8	2	the health facilities division, make the following	relating to inspections, operating costs, and FTE positions.
8	3	information available to the public in a timely	
8	4	manner, to include providing the information on the	
8	5	department's internet website, during the fiscal year	
8	6	beginning July 1, 2011, and ending June 30, 2012:	
8	7	(1) The number of inspections conducted by the	
8	8	division annually by type of service provider and type	
8	9	of inspection.	
8	10	(2) The total annual operations budget for the	
8	11	division, including general fund appropriations and	
8	12	federal contract dollars received by type of service	
8	13	provider inspected.	
8	14	(3) The total number of full-time equivalent	
8	15	positions in the division, to include the number of	
8	16	full-time equivalent positions serving in a supervisory	
8	17	capacity, and serving as surveyors, inspectors, or	
8	18	monitors in the field by type of service provider	
8	19	inspected.	
8	20	(4) Identification of state and federal survey	
8	21	trends, cited regulations, the scope and severity of	
8	22	deficiencies identified, and federal and state fines	
8	23	assessed and collected concerning nursing and assisted	
8	24	living facilities and programs.	
8	25	c. It is the intent of the general assembly that	Specifies the intent of the General Assembly that the Department seek input
8	26	the department and division continuously solicit input	from facilities regulated by the Health Facilities Division to assess and
8	27	from facilities regulated by the division to assess and	improve collaboration and cooperation.
8	28	improve the division's level of collaboration and to	
8	29	identify new opportunities for cooperation.	
8	30	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
8	31	a. For salaries, support, maintenance, and	
8	32	miscellaneous purposes, and for not more than the	
8	33	following full-time equivalent positions:	DETAIL: This is a reduction of \$2,695 (6.0%) and no change in FTE
8	34	..... \$ 42,215	positions compared to estimated FY 2011. The Board is comprised of three
8	35	..... FTE 14.00	members appointed by the Governor and serves as the final administrative
			law forum for State and federal unemployment benefit appeals. The Board
			also hears appeals of rulings of the Occupational Safety and Health
			Administration (OSHA), and rulings on State employee job classifications.

8 36 b. The employment appeal board shall be reimbursed  
 8 37 by the labor services division of the department  
 8 38 of workforce development for all costs associated  
 8 39 with hearings conducted under chapter 91C, related  
 8 40 to contractor registration. The board may expend,  
 8 41 in addition to the amount appropriated under this  
 8 42 subsection, additional amounts as are directly billable  
 8 43 to the labor services division under this subsection  
 8 44 and to retain the additional full-time equivalent  
 8 45 positions as needed to conduct hearings required  
 8 46 pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

8 47 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

8 48 a. For foster care review and the court appointed  
 8 49 special advocate program, including salaries, support,  
 8 50 maintenance, and miscellaneous purposes, and for not  
 9 1 more than the following full-time equivalent positions:  
 9 2 ..... \$ 2,794,473  
 9 3 ..... FTE 40.80

DETAIL: This is an increase of \$114,183 (4.3%) and no change in FTE positions compared to estimated FY 2011. The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 4 b. The department of human services, in  
 9 5 coordination with the child advocacy board and the  
 9 6 department of inspections and appeals, shall submit an  
 9 7 application for funding available pursuant to Tit.IV-E  
 9 8 of the federal Social Security Act for claims for child  
 9 9 advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 10 c. The court appointed special advocate program  
 9 11 shall investigate and develop opportunities for  
 9 12 expanding fund-raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

9 13 d. Administrative costs charged by the department  
 9 14 of inspections and appeals for items funded under this  
 9 15 subsection shall not exceed 4 percent of the amount  
 9 16 appropriated in this subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$111,779).

9 17 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS  
 9 18 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the  
 9 19 fiscal year beginning July 1, 2011, and ending June 30,  
 9 20 2012, the department of inspections and appeals shall  
 9 21 retain any license fees generated during the fiscal  
 9 22 year as a result of actions under section 137F.3A

Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors.

9 23 occurring during the period beginning July 1, 2009, and  
 9 24 ending June 30, 2011, for the purpose of enforcing the  
 9 25 provisions of chapters 137C, 137D, and 137F.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and 14 additional counties returned their food inspections duties to the DIA for FY 2011.

9 26 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —  
 9 27 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding  
 9 28 any provision of section 135C.16 to the contrary,  
 9 29 inspections of health care facilities that are only  
 9 30 state-licensed and not certified under the Medicare  
 9 31 or Medicaid programs shall not be inspected by the  
 9 32 department of inspections and appeals every thirty  
 9 33 months, but only as provided pursuant to sections  
 9 34 135C.9 and 135C.38.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

9 35 Sec. 15. DEPARTMENT OF INSPECTIONS AND  
 9 36 APPEALS — GENERAL SUPPORT — MEDICAID FRAUD FUND  
 9 37 APPROPRIATION. There is appropriated from the Medicaid  
 9 38 fraud fund created in section 249A.7 to the department  
 9 39 of inspections and appeals for the fiscal year  
 9 40 beginning July 1, 2011, and ending June 30, 2012, the  
 9 41 following amount, or so much thereof as is necessary,  
 9 42 to be used for the purposes designated:  
 9 43 For additional health facility surveyors, compliance  
 9 44 officers, and residential care facility surveyors:  
 9 45 ..... \$ 650,000

Medicaid Fraud Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Appropriates \$650,000 from the Medicaid Fraud Fund for the hiring of ten Health Facility Surveyors, two part-time Compliance Officers, and three Residential Care Facility Surveyors.

9 46 Sec. 16. DEPARTMENT OF INSPECTIONS AND APPEALS  
 9 47 — STATE MATCH REQUIREMENTS — MEDICAID FRAUD FUND  
 9 48 APPROPRIATION. There is appropriated from the Medicaid  
 9 49 fraud fund created in section 249A.7 to the department  
 9 50 of inspections and appeals for the fiscal year  
 10 1 beginning July 1, 2011, and ending June 30, 2012, the  
 10 2 amounts necessary for the purposes designated:

10 3 1. To cover the cost of any state match to draw  
 10 4 down matching federal funds through the department of  
 10 5 human services for additional full-time equivalent  
 10 6 positions for conducting investigations of alleged  
 10 7 fraud and overpayments of food assistance benefits  
 10 8 through electronic benefits transfer.

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of the Electronic Benefits Transfer Program.

DETAIL: The cost of the positions is estimated at \$119,070 for FY 2012.

10 9 2. For the state financial match requirement  
 10 10 for meeting the federal mandates connected with the  
 10 11 department's Medicaid fraud and abuse activities, and

Medicaid Fraud Fund appropriation to the DIA to conduct investigations of boarding homes and Medicaid fraud and abuse.

10 12 the amount necessary to cover costs incurred by the  
 10 13 department or other agencies in providing regulation,  
 10 14 responding to allegations, or other activity involving  
 10 15 chapter 135O.

DETAIL: The estimated FY 2012 cost of the positions for the boarding home investigations is \$119,480 and \$885,262 for investigations involving Medicaid fraud and abuse.

10 16 Sec. 17. DEPARTMENT OF INSPECTIONS AND APPEALS  
 10 17 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND  
 10 18 APPROPRIATION. There is appropriated from the Medicaid  
 10 19 fraud fund created in section 249A.7 to the department  
 10 20 of inspections and appeals for the fiscal year  
 10 21 beginning July 1, 2011, and ending June 30, 2012, the  
 10 22 following amount, or so much thereof as is necessary,  
 10 23 to be used for the purposes designated:  
 10 24 For salaries, support, maintenance, miscellaneous  
 10 25 purposes, administration, and other costs associated  
 10 26 with implementation of 2010 Iowa Acts, chapter 1177:  
 10 27 ..... \$ 250,000

Medicaid Fraud Fund appropriation to the Department of Inspections and Appeals for dependent adult abuse investigations.

DETAIL: Maintains the current level of funding.

10 28 Sec. 18. DEPARTMENT OF INSPECTIONS AND APPEALS  
 10 29 — FOOD ESTABLISHMENT INSPECTIONS. Notwithstanding  
 10 30 any contrary provisions of section 137F.3A or other  
 10 31 applicable law, if within 90 calendar days of the  
 10 32 effective date of this section of this Act a city  
 10 33 with a population of not less than 58,900 or more  
 10 34 than 59,000 as of the 2010 decennial federal census  
 10 35 operating pursuant to a chapter 28E agreement with  
 10 36 the department of inspections and appeals to enforce  
 10 37 chapters 137C, 137D, and 137F, elects to continue  
 10 38 the agreement and the department has determined  
 10 39 that the quality of service provided by the contract  
 10 40 holder has been acceptable or better, the department  
 10 41 shall enter into an agreement with the city for the  
 10 42 city to continue such enforcement activity for the  
 10 43 food establishments, home food establishments, food  
 10 44 processing plants, and hotels located within the city.

Permits the City of Ames to continue municipal food inspections if the DIA determines inspections meet or exceed the acceptable quality of service standards.

10 45 Sec. 19. RACING AND GAMING COMMISSION.

10 46 1. RACETRACK REGULATION  
 10 47 There is appropriated from the gaming regulatory  
 10 48 revolving fund established in section 99F.20 to the  
 10 49 racing and gaming commission of the department of  
 10 50 inspections and appeals for the fiscal year beginning

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General

11 1 July 1, 2011, and ending June 30, 2012, the following  
 11 2 amount, or so much thereof as is necessary, to be used  
 11 3 for the purposes designated:  
 11 4 For salaries, support, maintenance, and  
 11 5 miscellaneous purposes for the regulation of  
 11 6 pari-mutuel racetracks, and for not more than the  
 11 7 following full-time equivalent positions:  
 11 8 ..... \$ 2,511,440  
 11 9 ..... FTE 28.53

Fund appropriation. Section 44 of this Bill creates the Gaming Regulatory Revolving Fund.

#### 11 10 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

11 11 There is appropriated from the gaming regulatory  
 11 12 revolving fund established in section 99F.20 to the  
 11 13 racing and gaming commission of the department of  
 11 14 inspections and appeals for the fiscal year beginning  
 11 15 July 1, 2011, and ending June 30, 2012, the following  
 11 16 amount, or so much thereof as is necessary, to be used  
 11 17 for the purposes designated:  
 11 18 For salaries, support, maintenance, and  
 11 19 miscellaneous purposes for administration and  
 11 20 enforcement of the excursion boat gambling and gambling  
 11 21 structure laws, and for not more than the following  
 11 22 full-time equivalent positions:  
 11 23 ..... \$ 3,078,100  
 11 24 ..... FTE 44.22

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 44 of this Bill creates the Gaming Regulatory Revolving Fund.

11 25 Sec. 20. ROAD USE TAX FUND APPROPRIATION —  
 11 26 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 11 27 appropriated from the road use tax fund created in  
 11 28 section 312.1 to the administrative hearings division  
 11 29 of the department of inspections and appeals for the  
 11 30 fiscal year beginning July 1, 2011, and ending June 30,  
 11 31 2012, the following amount, or so much thereof as is  
 11 32 necessary, for the purposes designated:  
 11 33 For salaries, support, maintenance, and  
 11 34 miscellaneous purposes:  
 11 35 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

11 36 Sec. 21. DEPARTMENT OF MANAGEMENT.  
 11 37 1. There is appropriated from the general fund  
 11 38 of the state to the department of management for the  
 11 39 fiscal year beginning July 1, 2011, and ending June 30,  
 11 40 2012, the following amounts, or so much thereof as is

General Fund appropriation to the Department of Management (DOM).

DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,396,998. These included:

11 41 necessary, to be used for the purposes designated:  
 11 42 For salaries, support, maintenance, and  
 11 43 miscellaneous purposes, and for not more than the  
 11 44 following full-time equivalent positions:  
 11 45 ..... \$ 2,163,998  
 11 46 ..... FTE 25.00

- \$1,993,328 from the General Fund for operations.
- \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS).
- \$260,000 from the Cash Reserve Fund for operations.

The appropriation in this Bill represents a decrease of \$260,000 (10.8%) and no change in FTE positions compared to total funding for estimated FY 2011.

11 47 2. Of the moneys appropriated in this section, the  
 11 48 department shall use a portion for enterprise resource  
 11 49 planning, providing for a salary model administrator,  
 11 50 conducting performance audits, and for the department's  
 12 1 LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

12 2 Sec. 22. ROAD USE TAX APPROPRIATION — DEPARTMENT  
 12 3 OF MANAGEMENT. There is appropriated from the road use  
 12 4 tax fund created in section 312.1 to the department  
 12 5 of management for the fiscal year beginning July 1,  
 12 6 2011, and ending June 30, 2012, the following amount,  
 12 7 or so much thereof as is necessary, to be used for the  
 12 8 purposes designated:  
 12 9 For salaries, support, maintenance, and  
 12 10 miscellaneous purposes:  
 12 11 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.

12 12 Sec. 23. DEPARTMENT OF REVENUE.  
 12 13 1. There is appropriated from the general fund  
 12 14 of the state to the department of revenue for the  
 12 15 fiscal year beginning July 1, 2011, and ending June 30,  
 12 16 2012, the following amounts, or so much thereof as is  
 12 17 necessary, to be used for the purposes designated:  
 12 18 For salaries, support, maintenance, and  
 12 19 miscellaneous purposes, and for not more than the  
 12 20 following full-time equivalent positions:  
 12 21 ..... \$ 17,805,459  
 12 22 ..... FTE 303.48

General Fund appropriation to the Department of Revenue.

DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners

The appropriation in the Bill represents a general decrease of \$1,136,518 (6.0%) and a reduction of 33.40 FTE positions compared to total funding for estimated FY 2011. Of the 33.40 FTE positions being reduced, 30.40 positions are due to the elimination of positions resulting from the State Employee Retirement Incentive Program (SERIP) in FY 2011. The remaining



		3.00 FTE positions will continue to be funded through proceeds of the State Debt Coordinator rather than the Department's general operating appropriation.	
12	23	2. Of the funds appropriated pursuant to this	Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.
12	24	section, \$400,000 shall be used to pay the direct	
12	25	costs of compliance related to the collection and	
12	26	distribution of local sales and services taxes imposed	
12	27	pursuant to chapters 423B and 423E.	
12	28	3. The director of revenue shall prepare and issue	Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.
12	29	a state appraisal manual and the revisions to the	
12	30	state appraisal manual as provided in section 421.17,	DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.
12	31	subsection 17, without cost to a city or county.	
12	32	Sec. 24. MOTOR VEHICLE FUEL TAX	Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.
12	33	APPROPRIATION. There is appropriated from the motor	
12	34	fuel tax fund created by section 452A.77 to the	DETAIL: Maintains the current level of funding.
12	35	department of revenue for the fiscal year beginning	
12	36	July 1, 2011, and ending June 30, 2012, the following	
12	37	amount, or so much thereof as is necessary, to be used	
12	38	for the purposes designated:	
12	39	For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Office of the Secretary of State.
12	40	purposes, and for administration and enforcement of the	
12	41	provisions of chapter 452A and the motor vehicle use	
12	42	tax program:	
12	43	..... \$ 1,305,775	
12	44	Sec. 25. SECRETARY OF STATE.	DETAIL: Maintains the current level of funding and FTE positions.
12	45	1. There is appropriated from the general fund of	
12	46	the state to the office of the secretary of state for	
12	47	the fiscal year beginning July 1, 2011, and ending June	
12	48	30, 2012, the following amounts, or so much thereof as	
12	49	is necessary, to be used for the purposes designated:	
12	50	For salaries, support, maintenance, and miscellaneous	
13	1	purposes, and for not more than the following full-time	Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration
13	2	equivalent positions:	
13	3	..... \$ 2,895,585	
13	4	..... FTE 45.00	
13	5	2. The state department or state agency which	
13	6	provides data processing services to support voter	

13	7	registration file maintenance and storage shall provide	file maintenance.
13	8	those services without charge.	
13	9	Sec. 26. SECRETARY OF STATE FILING FEES REFUND.	Permits the Office of the Secretary of State to refund fees if a filer is not
13	10	Notwithstanding the obligation to collect fees pursuant	satisfied with the quality of service provided. The decision to issue a refund
13	11	to the provisions of section 490.122, subsection 1,	is at the discretion of the Secretary of State and is not subject to
13	12	paragraphs "a" and "s", and section 504.113, subsection	administrative review.
13	13	1, paragraphs "a", "c", "d", "j", "k", "l", and	
13	14	"m", for the fiscal year beginning July 1, 2011, the	
13	15	secretary of state may refund these fees to the filer	
13	16	pursuant to rules established by the secretary of	
13	17	state. The decision of the secretary of state not to	
13	18	issue a refund under rules established by the secretary	
13	19	of state is final and not subject to review pursuant	
13	20	to chapter 17A.	
13	21	Sec. 27. TREASURER.	General Fund appropriation to the Office of the Treasurer of State.
13	22	1. There is appropriated from the general fund of	
13	23	the state to the office of treasurer of state for the	DETAIL: Maintains the current level of funding and FTE positions.
13	24	fiscal year beginning July 1, 2011, and ending June 30,	
13	25	2012, the following amount, or so much thereof as is	
13	26	necessary, to be used for the purposes designated:	
13	27	For salaries, support, maintenance, and	
13	28	miscellaneous purposes, and for not more than the	
13	29	following full-time equivalent positions:	
13	30	..... \$ 854,289	
13	31	..... FTE 28.80	
13	32	2. The office of treasurer of state shall supply	Requires the Treasurer of State to provide clerical and secretarial support to
13	33	clerical and secretarial support for the executive	the Executive Council.
13	34	council.	
13	35	Sec. 28. ROAD USE TAX APPROPRIATION — OFFICE	Road Use Tax Fund appropriation to the Office of the Treasurer.
13	36	OF TREASURER OF STATE. There is appropriated from	
13	37	the road use tax fund created in section 312.1 to	DETAIL: Maintains the current level of funding. This appropriation is used to
13	38	the office of treasurer of state for the fiscal year	cover fees assessed by the DAS for I/3 Budget System costs related to the
13	39	beginning July 1, 2011, and ending June 30, 2012, the	administration of the Road Use Tax Fund.
13	40	following amount, or so much thereof as is necessary,	
13	41	to be used for the purposes designated:	
13	42	For enterprise resource management costs related to	
13	43	the distribution of road use tax funds:	
13	44	..... \$ 93,148	
13	45	Sec. 29. IPERS — GENERAL OFFICE. There is	Appropriation from the Iowa Public Employees Retirement System (IPERS)

13 46 appropriated from the Iowa public employees' retirement  
 13 47 system fund to the Iowa public employees' retirement  
 13 48 system for the fiscal year beginning July 1, 2011, and  
 13 49 ending June 30, 2012, the following amount, or so much  
 13 50 thereof as is necessary, to be used for the purposes  
 14 1 designated:  
 14 2 For salaries, support, maintenance, and other  
 14 3 operational purposes to pay the costs of the Iowa  
 14 4 public employees' retirement system, and for not more  
 14 5 than the following full-time equivalent positions:  
 14 6 ..... \$ 17,686,968  
 14 7 ..... FTE 90.13

Trust Fund to the IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions.

14 8 Sec. 30. STATE CAPITOL SIDEWALK HEATING —  
 14 9 DISCONNECTION. The department of administrative  
 14 10 services shall disconnect electricity to the heated  
 14 11 sidewalk installed in the entry walkway on the east  
 14 12 side of the state capitol building, and shall not  
 14 13 reconnect the electricity without the authorization of  
 14 14 the general assembly.

Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building.

14 15 Sec. 31. Section 8A.111, subsection 4, Code 2011,  
 14 16 is amended by striking the subsection.

CODE: Removes the requirement that the DAS submit an annual report on savings of using recycled and soy-based products.

14 17 Sec. 32. Section 8A.311, subsection 15, Code 2011,  
 14 18 is amended to read as follows:  
 14 19 15. a. A bidder ~~awarded, to be considered for an~~  
 14 20 award of a state construction contract, shall disclose  
 14 21 to the state agency awarding the contract the names of  
 14 22 all subcontractors, ~~and suppliers~~ who will work on the  
 14 23 project being bid, within forty-eight hours after the  
 14 24 ~~award of the contract~~ published date and time by which  
 14 25 bids must submitted.  
 14 26 b. A bidder shall not replace a subcontractor or  
 14 27 supplier disclosed under paragraph "a" without the  
 14 28 approval of the state agency awarding the contract.  
 14 29 c. A bidder, prior to an award or who is awarded a  
 14 30 state construction contract, shall disclose all of the  
 14 31 following, as applicable:  
 14 32 ~~—b. (1) If a subcontractor named or supplier~~  
 14 33 ~~disclosed under paragraph "a" by a bidder awarded~~  
 14 34 ~~a state construction contract is replaced, or if~~  
 14 35 the reason for replacement and the name of the new

CODE: Requires a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded.

14 36 subcontractor or supplier.  
14 37 (2) If the cost of work to be done by a  
14 38 subcontractor or supplier is reduced, the bidder shall  
14 39 disclose the name of the new subcontractor or ~~changed~~  
14 40 or if the replacement of a subcontractor or supplier  
14 41 results in a change in the cost, the amount of the  
14 42 ~~reduced~~ change in cost.

14 43 Sec. 33. Section 8A.315, subsection 1, paragraph d,  
14 44 Code 2011, is amended by striking the paragraph.

CODE: Removes a requirement that the DAS submit an annual report on savings of using recycled and soy-based products.

14 45 Sec. 34. Section 8A.321, subsection 6, Code 2011,  
14 46 is amended to read as follows:

CODE: Expands building and office space authority of the DAS from the seat of government to all locations throughout the State.

14 47 6. a. Lease all buildings and office space  
14 48 necessary to carry out the provisions of this  
14 49 subchapter or necessary for the proper functioning of  
14 50 any state agency ~~at the seat of government~~ wherever  
15 1 located throughout the state. For state agencies  
15 2 at the seat of government, the director may lease  
15 3 buildings and office space in Polk county or in a  
15 4 county contiguous to Polk county. If no specific  
15 5 appropriation has been made, the proposed lease  
15 6 shall be submitted to the executive council for  
15 7 approval. The cost of any lease for which no specific  
15 8 appropriation has been made shall be paid from the fund  
15 9 provided in section 7D.29. Additionally, the director  
15 10 shall also develop cooperative relationships with the  
15 11 state board of regents in order to promote colocation  
15 12 of state agencies.

15 13 b. When the general assembly is not in session,  
15 14 the director may request moneys from the executive  
15 15 council for moving state agencies ~~located at the seat~~  
15 16 ~~of government~~ from one location to another. The  
15 17 request may include moving costs, telecommunications  
15 18 costs, repair costs, or any other costs relating to the  
15 19 move. The executive council may approve and shall pay  
15 20 the costs from funds provided in section 7D.29 if it  
15 21 determines the agency or department has no available  
15 22 funds for these expenses.

15 23 ~~c. Coordinate the leasing of buildings and office~~  
15 24 ~~space by state agencies throughout the state and~~  
15 25 ~~develop cooperative relationships with the state board~~  
15 26 ~~of regents in order to promote the colocation of state~~

15 27 ~~agencies.~~

15 28 Sec. 35. Section 8A.327, subsection 1, Code 2011,  
15 29 is amended to read as follows:  
15 30 1. A rent revolving fund is created in the state  
15 31 treasury under the control of the department to be used  
15 32 by the department to pay the lease or rental costs of  
15 33 all buildings and office space necessary for the proper  
15 34 functioning of any state agency ~~at the seat of state~~  
15 35 ~~government wherever located throughout the state~~ as  
15 36 provided in section 8A.321, subsection 6, except that  
15 37 this fund shall not be used to pay the rental or lease  
15 38 costs of a state agency which has not received funds  
15 39 budgeted for rental or lease purposes.

CODE: Expands the use of the Rent Revolving Fund to include the payment of lease or rental costs of qualified building and office space throughout the State.

15 40 Sec. 36. Section 8A.361, Code 2011, is amended to  
15 41 read as follows:  
15 42 8A.361 Vehicle assignment — authority in  
15 43 department.  
15 44 The department shall provide for the assignment of  
15 45 all ~~state-owned~~ motor vehicles ~~to~~ utilized by all state  
15 46 officers and employees, and ~~to~~ by all state offices,  
15 47 departments, bureaus, and commissions, except the state  
15 48 department of transportation, institutions under the  
15 49 control of the state board of regents, the department  
15 50 for the blind, and any other agencies exempted by law.

CODE: Conforming language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

16 1 Sec. 37. Section 8A.362, subsection 4, paragraphs a  
16 2 through c, Code 2011, are amended to read as follows:  
16 3 a. The director shall provide for the purchase  
16 4 of ~~all~~ motor vehicles for all branches of the  
16 5 state government, except the state department of  
16 6 transportation, institutions under the control of the  
16 7 state board of regents, the department for the blind,  
16 8 and any other state agency exempted by law, which are  
16 9 not rented or leased pursuant to section 8A.367. The  
16 10 director shall purchase new vehicles in accordance with  
16 11 competitive bidding procedures for items or services as  
16 12 provided in this subchapter. The director may purchase  
16 13 used or preowned vehicles at governmental or dealer  
16 14 auctions if the purchase is determined to be in the  
16 15 best interests of the state.  
16 16 b. The director, and any other state agency,

CODE: Conforming language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

16 17 which for purposes of this subsection includes but is  
16 18 not limited to community colleges and institutions  
16 19 under the control of the state board of regents, or  
16 20 local governmental subdivisions purchasing new motor  
16 21 vehicles, shall purchase ~~new passenger~~ motor vehicles  
16 22 and light trucks, which are not rented or leased  
16 23 pursuant to section 8A.367, so that the average fuel  
16 24 efficiency for the fleet of new passenger vehicles and  
16 25 light trucks purchased in that year equals or exceeds  
16 26 the average fuel economy standard for the vehicles'  
16 27 model year as established by the United States  
16 28 secretary of transportation under 15 U.S.C. §2002.  
16 29 This paragraph does not apply to vehicles purchased  
16 30 for law enforcement purposes or used for off-road  
16 31 maintenance work, or work vehicles used to pull loaded  
16 32 trailers.  
16 33 c. Not later than June 15 of each year, the  
16 34 director shall report compliance with the corporate  
16 35 average fuel economy standards published by the United  
16 36 States secretary of transportation for ~~new~~ assigned  
16 37 motor vehicles, other than motor vehicles purchased by  
16 38 the state department of transportation, institutions  
16 39 under the control of the state board of regents, the  
16 40 department for the blind, and any other state agency  
16 41 exempted from the requirements of this subsection.  
16 42 The report of compliance shall classify the vehicles  
16 43 ~~purchased~~ assigned for the current vehicle model year  
16 44 using the following categories:passenger automobiles,  
16 45 enforcement automobiles, vans, and light trucks.  
16 46 The director shall deliver a copy of the report to  
16 47 the office of energy independence. As used in this  
16 48 paragraph, "corporate average fuel economy" means the  
16 49 corporate average fuel economy as defined in 49 C.F.R.  
16 50 §533.5.

17 1 Sec. 38. Section 8A.362, subsections 7 through 9,  
17 2 Code 2011, are amended to read as follows:  
17 3 7. The director may authorize the establishment  
17 4 of motor pools consisting of a number of ~~state-owned~~  
17 5 state-assigned motor vehicles under the director's  
17 6 supervision. The director may store the motor vehicles  
17 7 in a public or private garage. If the director  
17 8 establishes a motor pool, any state officer or employee

CODE: Conforming language related to the Department of Administrative  
Services leasing a portion of vehicles to a private entity.

17 9 desiring the use of a ~~state-owned~~ state-assigned motor  
17 10 vehicle on state business shall notify the director  
17 11 of the need for a vehicle within a reasonable time  
17 12 prior to actual use of the motor vehicle. The director  
17 13 may assign a motor vehicle from the motor pool to the  
17 14 state officer or employee, or from the vendor awarded  
17 15 a contract pursuant to section 8A.367. If two or  
17 16 more state officers or employees desire the use of a  
17 17 ~~state-owned~~ state-assigned motor vehicle for a trip to  
17 18 the same destination for the same length of time, the  
17 19 director may assign one vehicle to make the trip.

17 20 8. The director shall require that a sign be placed  
17 21 on each state-owned motor vehicle in a conspicuous  
17 22 place which indicates its ownership by the state.  
17 23 This requirement shall not apply to motor vehicles  
17 24 requested to be exempt by the director or by the  
17 25 commissioner of public safety. All state-owned motor  
17 26 vehicles shall display registration plates bearing the  
17 27 word "official" except motor vehicles requested to be  
17 28 furnished with ordinary plates by the director or by  
17 29 the commissioner of public safety pursuant to section  
17 30 321.19. The director shall keep an accurate record  
17 31 of the registration plates used on all state-owned  
17 32 motor vehicles. This subsection shall not apply to an  
17 33 assigned vehicle rented or leased pursuant to section  
17 34 8A.367.

CODE: Specifies that assigned rented or leased vehicles do not need official State of Iowa vehicle license plates.

17 35 9. All fuel used in ~~state-owned~~ state-assigned  
17 36 automobiles shall be purchased at cost from the various  
17 37 installations or garages of the state department of  
17 38 transportation, state board of regents, department of  
17 39 human services, or state motor pools throughout the  
17 40 state, unless the state-owned sources for the purchase  
17 41 of fuel are not reasonably accessible. If the director  
17 42 determines that state-owned sources for the purchase of  
17 43 fuel are not reasonably accessible, the director shall  
17 44 authorize the purchase of fuel from other sources. The  
17 45 director may prescribe a manner, other than the use  
17 46 of the revolving fund, in which the purchase of fuel  
17 47 from state-owned sources is charged to the state agency  
17 48 responsible for the use of the motor vehicle. The  
17 49 director shall prescribe the manner in which oil and

CODE: Conforming language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

17 50 other normal motor vehicle maintenance for state-owned  
18 1 motor vehicles may be purchased from private sources,  
18 2 if they cannot be reasonably obtained from a state  
18 3 motor pool. The director may advertise for bids and  
18 4 award contracts in accordance with competitive bidding  
18 5 procedures for items and services as provided in  
18 6 this subchapter for furnishing fuel, oil, grease, and  
18 7 vehicle replacement parts for all state-owned motor  
18 8 vehicles. The director and other state agencies, when  
18 9 advertising for bids for gasoline, shall also seek bids  
18 10 for ethanol blended gasoline.

18 11 Sec. 39. Section 8A.363, subsection 1, Code 2011,  
18 12 is amended to read as follows:  
18 13 1. A state officer or employee shall not use a  
18 14 ~~state-owned~~ state-assigned motor vehicle for personal  
18 15 private use. A state officer or employee shall not be  
18 16 compensated for driving a privately owned motor vehicle  
18 17 unless it is done on state business with the approval  
18 18 of the director. In that case the state officer or  
18 19 employee shall receive an amount to be determined by  
18 20 the director. The amount shall not exceed the maximum  
18 21 allowable under the federal internal revenue service  
18 22 rules per mile, notwithstanding established mileage  
18 23 requirements or depreciation allowances. However, the  
18 24 director may authorize private motor vehicle rates in  
18 25 excess of the rate allowed under the federal internal  
18 26 revenue service rules for state business use of  
18 27 substantially modified or specially equipped privately  
18 28 owned vehicles required by persons with disabilities.  
18 29 A statutory provision establishing reimbursement for  
18 30 necessary mileage, travel, or actual expenses to a  
18 31 state officer falls under the private motor vehicle  
18 32 mileage rate limitation provided in this section  
18 33 unless specifically provided otherwise. Any peace  
18 34 officer employed by the state as defined in section  
18 35 801.4 who is required to use a private motor vehicle  
18 36 in the performance of official duties shall receive  
18 37 the private vehicle mileage rate at the rate provided  
18 38 in this section. However, the director may delegate  
18 39 authority to officials of the state, and department  
18 40 heads, for the use of private vehicles on state  
18 41 business up to a yearly mileage figure established

CODE: Conforming language related to the Department of Administrative  
Services leasing a portion of vehicles to a private entity.



18 42 by the director. If a ~~state~~ motor vehicle has been  
18 43 assigned to a state officer or employee, the officer  
18 44 or employee shall not collect mileage for the use of a  
18 45 privately owned motor vehicle unless the ~~state~~ motor  
18 46 vehicle assigned is not usable.

18 47 Sec. 40. NEW SECTION 8A.367State-owned passenger  
18 48 vehicles — disposition and sale — fleet privatization.

18 49 1. For purposes of this section, “passenger  
18 50 vehicles” means United States environmental protection  
19 1 agency designated compact sedans, compact wagon,  
19 2 midsize sedans, midsize wagons, full-size sedans,  
19 3 and passenger minivans, and additional vehicle  
19 4 classes determined by the department to be able to be  
19 5 reasonably supported by a private entity for rental or  
19 6 leasing. “Passenger vehicles” does not mean utility  
19 7 vehicles, vans other than passenger minivans, fire  
19 8 trucks, ambulances, motor homes, buses, medium-duty and  
19 9 heavy-duty trucks, heavy construction equipment, and  
19 10 other highway maintenance vehicles, vehicles assigned  
19 11 for law enforcement purposes, and any other classes  
19 12 of vehicles of limited application approved by the  
19 13 director of the department of administrative services.

19 14 2. On or before September 30, 2011, the department  
19 15 shall implement a request for proposal process to enter  
19 16 into a contract for the purpose of state passenger  
19 17 vehicle rental or leasing from a private entity.  
19 18 Prior to awarding a contract, a private entity shall  
19 19 demonstrate the following:

19 20 a. Existence of sufficient inventory of passenger  
19 21 vehicles within this state to accommodate the needs of  
19 22 the state in assigning passenger vehicles.  
19 23 b. Existence of adequate personnel in any county  
19 24 within the state where rental and leasing activity can  
19 25 be supported to satisfy the terms of the contract in  
19 26 renting or leasing state-assigned vehicles.  
19 27 c. Existence of adequate personnel to facilitate  
19 28 the sale and disposition of the existing state-owned  
19 29 passenger vehicles returned to the department pursuant  
19 30 to subsection 3 or otherwise under the control of the  
19 31 department. Notwithstanding the provisions of section  
19 32 8A.364 to the contrary, proceeds from the sale of

CODE: Defines a passenger vehicle for purposes of leasing passenger vehicles from a private entity. Specifies the types of vehicles that are excluded from the definition of a passenger vehicle.

CODE: Requires the Department of Administrative Services to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental or lease on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

19 33 motor vehicles as provided by this subsection shall be  
19 34 credited to the fund from which the motor vehicles were  
19 35 purchased.

19 36 3. By March 1, 2012, the department shall award  
19 37 a vehicle rental or leasing contract to a private  
19 38 entity, and shall assign passenger vehicles for rental  
19 39 or lease pursuant to that contract, to the extent the  
19 40 department determines doing so would be economically  
19 41 feasible and financially advantageous. By March 1,  
19 42 2012, all state-assigned passenger vehicles designated  
19 43 for use by multiple drivers, and located in any county  
19 44 of this state which can support the operation of a  
19 45 private entity for rental and leasing purposes, which  
19 46 the department determines would be suitable for rental  
19 47 or leasing shall be returned to the department for use  
19 48 and disposition as provided in this section.

CODE: By March 1, 2012, requires the Department to award a vehicle rental contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the Department determines would be suitable for rental must be returned to the Department for disposition.

19 49 4. Notwithstanding any other provision of state law  
19 50 to the contrary, a private entity awarded a contract  
20 1 pursuant to this section shall not be required to  
20 2 indemnify or hold harmless the state for any liability  
20 3 the state might have to any third party due to the  
20 4 negligence of the state or any of its employees.

CODE: Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.

20 5 5. The department shall conduct an ongoing  
20 6 evaluation regarding the economic advantages of  
20 7 renting or leasing state-assigned vehicles versus state  
20 8 ownership of such vehicles, and shall accordingly  
20 9 adjust the number of vehicles subject to the rental and  
20 10 leasing contract pursuant to this section at intervals  
20 11 specified in the contract.

CODE: Requires the Department to conduct an ongoing evaluation regarding the economic advantages of renting vehicles compared to owning vehicles.

20 12 Sec. 41. Section 22.3A, subsection 1, paragraph e,  
20 13 Code 2011, is amended to read as follows:  
20 14 e. "Data processing software" means an ordered set  
20 15 of instructions or statements that, when executed by  
20 16 a computer, causes the computer to process data, and  
20 17 includes any program or set of programs, procedures,  
20 18 or routines used to employ and control capabilities of  
20 19 computer hardware. As used in this paragraph "data  
20 20 processing software" includes but is not limited to an  
20 21 operating system, compiler, assembler, utility, library

CODE: Adds associated documentation to the definition of data processing software.

DETAIL: The change will allow the Department to better protect software developed by the Department from duplication by unauthorized individuals.

20 22 resource, maintenance routine, application, ~~or~~ computer  
 20 23 networking program, or the associated documentation.

20 24 Sec. 42. Section 99D.14, subsection 2, paragraph b,  
 20 25 Code 2011, is amended to read as follows:  
 20 26 b. Notwithstanding sections 8.60 and 99D.17, the  
 20 27 portion of the fee paid pursuant to paragraph "a"  
 20 28 relating to the costs of special agents plus any  
 20 29 direct and indirect support costs for the agents, for  
 20 30 the division of criminal investigation's racetrack  
 20 31 activities, shall not be deposited in the general fund  
 20 32 of the state but instead shall be deposited into either  
 20 33 the gaming enforcement revolving fund established in  
 20 34 section 80.43 or the gaming regulatory revolving fund  
 20 35 established in section 99F.20, as determined by the  
 20 36 department.

CODE: Conforming amendment to Section 44 that creates the Gaming Regulatory Revolving Fund.

20 37 Sec. 43. Section 99F.10, subsection 4, paragraph b,  
 20 38 Code 2011, is amended to read as follows:  
 20 39 b. Notwithstanding sections 8.60 and 99F.4, the  
 20 40 portion of the fee paid pursuant to paragraph "a"  
 20 41 relating to the costs of special agents and officers  
 20 42 plus any direct and indirect support costs for the  
 20 43 agents and officers, for the division of criminal  
 20 44 investigation's excursion gambling boat or gambling  
 20 45 structure activities, shall not be deposited in  
 20 46 the general fund of the state but instead shall be  
 20 47 deposited into either the gaming enforcement revolving  
 20 48 fund established in section 80.43 or the gaming  
 20 49 regulatory revolving fund established in section  
 20 50 99F.20, as determined by the department.

CODE: Conforming amendment to Section 44 that creates the Gaming Regulatory Revolving Fund.

21 1 Sec. 44. NEW SECTION 99F.20 Gaming regulatory  
 21 2 revolving fund.  
 21 3 1. A gaming regulatory revolving fund is created in  
 21 4 the state treasury under the control of the department.  
 21 5 The fund shall consist of fees collected and deposited  
 21 6 into the fund paid by licensees pursuant to section  
 21 7 99D.14, subsection 2, paragraph "b", and fees paid  
 21 8 by licensees pursuant to section 99F.10, subsection  
 21 9 4, paragraph "b". All costs relating to racetrack,  
 21 10 excursion boat, and gambling structure regulation shall  
 21 11 be paid from the fund as provided in appropriations

Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 18 of this Bill provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

FISCAL IMPACT: Under current law, the fees are deposited in the General

21 12 made for this purpose by the general assembly.

Fund. This Section will reduce General Fund revenues by \$5,589,540 for FY 2012, and deposit the same amount of fees in the new Gaming Regulatory Revolving Fund. This is also the same amount that is appropriated to the Racing and Gaming Commission for the regulatory costs of the industry in FY 2012.

21 13 2. To meet the department's cash flow needs, the  
21 14 department may temporarily use funds from the general  
21 15 fund of the state to pay expenses in excess of moneys  
21 16 available in the revolving fund if those additional  
21 17 expenditures are fully reimbursable and the department  
21 18 reimburses the general fund of the state and ensures  
21 19 all moneys are repaid in full by the close of the  
21 20 fiscal year. Because any general fund moneys used  
21 21 shall be fully reimbursed, such temporary use of funds  
21 22 from the general fund of the state shall not constitute  
21 23 an appropriation for purposes of calculating the state  
21 24 general fund expenditure limitation pursuant to section  
21 25 8.54.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

21 26 3. Section 8.33 does not apply to any moneys  
21 27 credited or appropriated to the revolving fund from  
21 28 any other fund and, notwithstanding section 12C.7,  
21 29 subsection 2, earnings or interest on moneys deposited  
21 30 in the revolving fund shall be credited to the  
21 31 revolving fund.

CODE: Requires interest earned on the revolving fund to remain in the revolving fund and not be deposited in the General Fund.

21 32 4. The establishment of the revolving fund pursuant  
21 33 to this section shall not be interpreted in any  
21 34 manner to compromise or impact the accountability  
21 35 of, and limitation of authority with respect to, the  
21 36 department under state law. Any provision applicable  
21 37 to, or responsibility of, the department shall not be  
21 38 altered or impacted by the existence of the fund and  
21 39 shall remain applicable to the same extent as if the  
21 40 department were receiving moneys pursuant to a general  
21 41 fund appropriation.

CODE: Specifies that the establishment of a revolving fund does not exempt the Department of Inspections and Appeals from complying with responsibilities under State law.

21 42 Sec. 45. Section 249A.7, Code 2011, is amended to  
21 43 read as follows:

21 44 249A.7Fraudulent practices — investigations and  
21 45 audits — Medicaid fraud ~~account~~ fund.

21 46 1. A person who obtains assistance or payments for

CODE: Changes the Medicaid Fraud Account from an account within the General Fund to a separate fund, and transfers any unexpended balance at the close of FY 2011 from the Account to the new fund.

21 47 medical assistance under this chapter by knowingly  
21 48 making or causing to be made, a false statement or a  
21 49 misrepresentation of a material fact or by knowingly  
21 50 failing to disclose a material fact required of an  
22 1 applicant for aid under the provisions of this chapter  
22 2 and a person who knowingly makes or causes to be made,  
22 3 a false statement or a misrepresentation of a material  
22 4 fact or knowingly fails to disclose a material fact  
22 5 concerning the applicant's eligibility for aid under  
22 6 this chapter commits a fraudulent practice.  
22 7 2. The department of inspections and appeals  
22 8 shall conduct investigations and audits as deemed  
22 9 necessary to ensure compliance with the medical  
22 10 assistance program administered under this chapter.  
22 11 The department of inspections and appeals shall  
22 12 cooperate with the department of human services  
22 13 on the development of procedures relating to such  
22 14 investigations and audits to ensure compliance with  
22 15 federal and state single state agency requirements.  
22 16 3. A Medicaid fraud ~~account~~ fund is created ~~in the~~  
22 17 ~~general fund of the state~~ under the authority of the  
22 18 department of inspections and appeals. Moneys from  
22 19 penalties and other amounts received as a result of  
22 20 prosecutions involving the department of inspections  
22 21 and appeals investigations and audits to ensure  
22 22 compliance with the medical assistance program that  
22 23 are not credited to the program may be credited to  
22 24 the ~~account~~ fund. Notwithstanding sections 8.33 and  
22 25 8.39, moneys credited to the ~~account~~ fund shall not  
22 26 revert to any other account or fund and are not subject  
22 27 to transfer except as specifically provided by law.  
22 28 Moneys in the fund shall be used for costs associated  
22 29 with the department of inspections and appeals'  
22 30 efforts to address medical assistance program fraud  
22 31 and abuse and for costs incurred by the department of  
22 32 inspections and appeals or other agencies in providing  
22 33 regulation, responding to allegations, or other  
22 34 activity involving chapter 135O. The department of  
22 35 inspections and appeals and other agencies receiving  
22 36 moneys from the ~~account~~ fund shall provide a joint  
22 37 annual report to the governor and general assembly  
22 38 detailing the expenditures from the ~~account~~ fund and  
22 39 activities performed relating to the expenditures.

22 40 ~~This subsection is repealed on July 1, 2012. Any~~  
22 41 ~~remaining balance of unencumbered or unallocated moneys~~  
22 42 ~~in the Medicaid fraud account in existence prior to~~  
22 43 ~~July 1, 2011, shall not revert but shall be deposited~~  
22 44 ~~into the Medicaid fraud fund and used as provided in~~  
22 45 ~~this section.~~

22 46 Sec. 46. Section 546.12, Code 2011, is amended by  
22 47 adding the following new subsection:  
22 48 NEW SUBSECTION 3. The establishment of the  
22 49 revolving fund pursuant to this section shall not be  
22 50 interpreted in any manner to compromise or impact  
23 1 the accountability of, and limitation of authority  
23 2 with respect to, an agency or entity under state law.  
23 3 Any provision applicable to, or responsibility of, a  
23 4 division or office collecting moneys for deposit into  
23 5 the fund established pursuant to this section shall not  
23 6 be altered or impacted by the existence of the fund and  
23 7 shall remain applicable to the same extent as if the  
23 8 division or office were receiving moneys pursuant to a  
23 9 general fund appropriation.  
23 10 Sec. 47. Section 715C.2, subsection 1, Code 2011,  
23 11 is amended to read as follows:

23 12 1. Any person who owns or licenses computerized  
23 13 data that includes a consumer's personal information  
23 14 that is used in the course of the person's business,  
23 15 vocation, occupation, or volunteer activities and  
23 16 that was subject to a breach of security shall give  
23 17 notice of the breach of security following discovery  
23 18 of such breach of security, or receipt of notification  
23 19 under subsection 2, to any consumer whose personal  
23 20 information was included in the information that was  
23 21 breached. The consumer notification shall be made  
23 22 in the most expeditious manner possible and without  
23 23 unreasonable delay, consistent with the legitimate  
23 24 needs of law enforcement as provided in subsection  
23 25 3, and consistent with any measures necessary to  
23 26 sufficiently determine contact information for the  
23 27 affected consumers, determine the scope of the breach,  
23 28 and restore the reasonable integrity, security, and  
23 29 confidentiality of the data. A person required to  
23 30 provide notice of a breach of security under this

CODE: Specifies that the establishment of a revolving fund does not exempt the Department of Commerce or any of its divisions from responsibilities under State law.

CODE: Requires a person that owns or licenses computerized data that includes personal information about consumers to notify the Attorney General of the details concerning a security breach. Under current law a person is required to notify only those individuals whose information was subjected to the security breach.

23 31 section shall also notify the attorney general as to  
23 32 the timing, content, and distribution of the notice  
23 33 to consumers and an approximate number of affected  
23 34 consumers.

23 35 Sec. 48. REPEAL. 2009 Iowa Acts, chapter 179,  
23 36 section 146, is repealed.

CODE: Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

23 37 Sec. 49. 2009 Iowa Acts, chapter 169, section 4,  
23 38 subsection 2, is amended to read as follows:  
23 39 2. From the moneys appropriated in this section,  
23 40 there is transferred to the department of human rights  
23 41 two hundred fifty thousand dollars for deposit in the  
23 42 individual development account state match fund created  
23 43 in section 541A.7. Notwithstanding other provisions to  
23 44 the contrary in section 541A.3, subsection 1, moneys  
23 45 appropriated to the individual development account  
23 46 state match fund under this subsection ~~shall~~ may be  
23 47 used to provide the state match to account holders  
23 48 affected by a natural disaster occurring in 2008 for  
23 49 which the president of the United States declared a  
23 50 disaster area, and who have a household income that  
24 1 is equal to or less than three hundred percent of the  
24 2 federal poverty level as defined by the most recently  
24 3 revised poverty income guidelines published by the  
24 4 United States department of health and human services.

CODE: Removes a requirement that funding associated with this Section related to the State match for Individual Development Accounts be used solely for those affected by the floods of 2008.

24 5 Sec. 50. CODE EDITOR DIRECTIVE. The Code editor  
24 6 is directed to change the words "state-owned" to  
24 7 "state-assigned", to the extent not otherwise changed  
24 8 pursuant to this Act, in Code sections 8A.362, 8A.363,  
24 9 8A.364, and 8A.366.

Directs the Code Editor to change the words "State-owned" to "State-assigned." to conform with changes associated to the DAS vehicle fleet.

24 10 Sec. 51. EFFECTIVE UPON ENACTMENT.  
24 11 1. The section of this division of this Act  
24 12 directing the department of administrative services  
24 13 to disconnect electricity to the heated sidewalk  
24 14 installed at the state capitol building, being deemed  
24 15 of immediate importance, takes effect upon enactment.  
24 16 2. The section of this division of this Act

The following provisions of this Bill are effective on enactment:

- Disconnection of the heated sidewalk at the State Capitol.
- Changes to the requirement that funding associated with the State match for Individual Development Accounts must be used solely for those affected by the floods of 2008.
- Permitting the City of Ames to continue food inspections if DIA

24 17 amending 2009 Iowa Acts, chapter 169, section 4, in  
 24 18 relation to utilization of moneys appropriated to the  
 24 19 individual development account state match fund, being  
 24 20 deemed of immediate importance, takes effect upon  
 24 21 enactment.

24 22 3. The section of this Act relating to the  
 24 23 continuance of a chapter 28E agreement to conduct  
 24 24 inspections between a city with a specified population  
 24 25 and the department of inspections and appeals, being  
 24 26 deemed of immediate importance, takes effect upon  
 24 27 enactment.

24 28 DIVISION II  
 24 29 FY 2012-2013

determines inspections meet or exceed the acceptable quality of service standards.

24 30 Sec. 52. DEPARTMENT OF ADMINISTRATIVE SERVICES.

24 31 1. There is appropriated from the general fund of  
 24 32 the state to the department of administrative services  
 24 33 for the fiscal year beginning July 1, 2012, and ending  
 24 34 June 30, 2013, the following amounts, or so much  
 24 35 thereof as is necessary, to be used for the purposes  
 24 36 designated, and for not more than the following  
 24 37 full-time equivalent positions:

24 38 a. For salaries, support, maintenance, and  
 24 39 miscellaneous purposes:

24 40 ..... \$ 2,105,160

24 41 ..... FTE 84.18

24 42 b. For the payment of utility costs:

24 43 ..... \$ 1,369,730

24 44 ..... FTE 1.00

24 45 Notwithstanding section 8.33, any excess funds  
 24 46 appropriated for utility costs in this lettered  
 24 47 paragraph shall not revert to the general fund of the  
 24 48 state at the end of the fiscal year but shall remain  
 24 49 available for expenditure for the purposes of this  
 24 50 lettered paragraph during the succeeding fiscal year.

25 1 c. For Terrace Hill operations:

25 2 ..... \$ 202,957

25 3 ..... FTE 6.88

25 4 d. For the I3 distribution account:

25 5 ..... \$ 1,664,000

25 6 e. For operations and maintenance of the Iowa  
 25 7 building:

25 8 ..... \$ 509,093

Division II of this Bill provides appropriations to State agencies for FY 2013 at 50.0% of the amount appropriated for FY 2012. The FTE positions authorized for FY 2013 are at the same level as FY 2012.



25 9 ..... FTE 4.00

25 10 2. Members of the general assembly serving as

25 11 members of the deferred compensation advisory board

25 12 shall be entitled to receive per diem and necessary

25 13 travel and actual expenses pursuant to section 2.10,

25 14 subsection 5, while carrying out their official duties

25 15 as members of the board.

25 16 3. Any funds and premiums collected by the

25 17 department for workers' compensation shall be

25 18 segregated into a separate workers' compensation

25 19 fund in the state treasury to be used for payment of

25 20 state employees' workers' compensation claims and

25 21 administrative costs. Notwithstanding section 8.33,

25 22 unencumbered or unobligated moneys remaining in this

25 23 workers' compensation fund at the end of the fiscal

25 24 year shall not revert but shall be available for

25 25 expenditure for purposes of the fund for subsequent

25 26 fiscal years.

25 27 Sec. 53. REVOLVING FUNDS. There is appropriated

25 28 to the department of administrative services for the

25 29 fiscal year beginning July 1, 2012, and ending June

25 30 30, 2013, from the revolving funds designated in

25 31 chapter 8A and from internal service funds created

25 32 by the department such amounts as the department

25 33 deems necessary for the operation of the department

25 34 consistent with the requirements of chapter 8A.

25 35 Sec. 54. FUNDING FOR IOWACCESS.

25 36 1. Notwithstanding section 321A.3, subsection

25 37 1, for the fiscal year beginning July 1, 2012, and

25 38 ending June 30, 2013, the first \$750,000 collected

25 39 and transferred by the department of transportation

25 40 to the treasurer of state with respect to the fees

25 41 for transactions involving the furnishing of a

25 42 certified abstract of a vehicle operating record under

25 43 section 321A.3, subsection 1, shall be transferred

25 44 to the lowAccess revolving fund for the purposes of

25 45 developing, implementing, maintaining, and expanding

25 46 electronic access to government records as provided by

25 47 law.

25 48 2. All fees collected with respect to transactions

25 49 involving lowAccess shall be deposited in the lowAccess

25 50 revolving fund and shall be used only for the support

26 1 of lowAccess projects.

26 2 Sec. 55. STATE EMPLOYEE HEALTH INSURANCE  
26 3 ADMINISTRATION CHARGE. For the fiscal year beginning  
26 4 July 1, 2012, and ending June 30, 2013, the monthly per  
26 5 contract administrative charge which may be assessed by  
26 6 the department of administrative services shall be \$2  
26 7 per contract on all health insurance plans administered  
26 8 by the department.  
26 9 Sec. 56. AUDITOR OF STATE.  
26 10 1. There is appropriated from the general fund of  
26 11 the state to the office of the auditor of state for the  
26 12 fiscal year beginning July 1, 2012, and ending June  
26 13 30, 2013, subject to subsection 3 of this section, the  
26 14 following amount, or so much thereof as is necessary,  
26 15 to be used for the purposes designated, and for not  
26 16 more than the following full-time equivalent positions:  
26 17 For salaries, support, maintenance, and  
26 18 miscellaneous purposes:  
26 19 ..... \$ 407,461  
26 20 ..... FTE 103.00  
26 21 2. The auditor of state may retain additional  
26 22 full-time equivalent positions as is reasonable and  
26 23 necessary to perform governmental subdivision audits  
26 24 which are reimbursable pursuant to section 11.20  
26 25 or 11.21, to perform audits which are requested by  
26 26 and reimbursable from the federal government, and  
26 27 to perform work requested by and reimbursable from  
26 28 departments or agencies pursuant to section 11.5A  
26 29 or 11.5B. The auditor of state shall notify the  
26 30 department of management, the legislative fiscal  
26 31 committee, and the legislative services agency of the  
26 32 additional full-time equivalent positions retained.  
26 33 Sec. 57. IOWA ETHICS AND CAMPAIGN DISCLOSURE  
26 34 BOARD. There is appropriated from the general fund of  
26 35 the state to the Iowa ethics and campaign disclosure  
26 36 board for the fiscal year beginning July 1, 2012, and  
26 37 ending June 30, 2013, the following amount, or so much  
26 38 thereof as is necessary, for the purposes designated:  
26 39 For salaries, support, maintenance, and  
26 40 miscellaneous purposes, and for not more than the  
26 41 following full-time equivalent positions:  
26 42 ..... \$ 262,500  
26 43 ..... FTE 5.00  
26 44 Sec. 58. DEPARTMENT OF COMMERCE.

26 45 1. There is appropriated from the general fund  
26 46 of the state to the department of commerce for the  
26 47 fiscal year beginning July 1, 2012, and ending June 30,  
26 48 2013, the following amounts, or so much thereof as is  
26 49 necessary, for the purposes designated:  
26 50 a. ALCOHOLIC BEVERAGES DIVISION  
27 1 (1) For salaries, support, maintenance, and  
27 2 miscellaneous purposes, and for not more than the  
27 3 following full-time equivalent positions:  
27 4 ..... \$ 685,196  
27 5 ..... FTE 23.00  
27 6 (2) Two of the full-time equivalent positions  
27 7 authorized pursuant to subparagraph (1) shall  
27 8 be allocated for purposes associated with the  
27 9 implementation of 2011 Iowa Acts, House File 617.  
27 10 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
27 11 For salaries, support, maintenance, and  
27 12 miscellaneous purposes, and for not more than the  
27 13 following full-time equivalent positions:  
27 14 ..... \$ 304,677  
27 15 ..... FTE 12.00  
27 16 2. There is appropriated from the department of  
27 17 commerce revolving fund created in section 546.12  
27 18 to the department of commerce for the fiscal year  
27 19 beginning July 1, 2012, and ending June 30, 2013, the  
27 20 following amounts, or so much thereof as is necessary,  
27 21 for the purposes designated:  
27 22 a. BANKING DIVISION  
27 23 For salaries, support, maintenance, and  
27 24 miscellaneous purposes, and for not more than the  
27 25 following full-time equivalent positions:  
27 26 ..... \$ 4,425,835  
27 27 ..... FTE 80.00  
27 28 b. CREDIT UNION DIVISION  
27 29 For salaries, support, maintenance, and  
27 30 miscellaneous purposes, and for not more than the  
27 31 following full-time equivalent positions:  
27 32 ..... \$ 863,998  
27 33 ..... FTE 19.00  
27 34 c. INSURANCE DIVISION  
27 35 (1) For salaries, support, maintenance, and  
27 36 miscellaneous purposes, and for not more than the  
27 37 following full-time equivalent positions:

27 38 ..... \$ 2,491,622  
27 39 ..... FTE 106.50  
27 40 (2) The insurance division may reallocate  
27 41 authorized full-time equivalent positions as necessary  
27 42 to respond to accreditation recommendations or  
27 43 requirements. The insurance division expenditures  
27 44 for examination purposes may exceed the projected  
27 45 receipts, refunds, and reimbursements, estimated  
27 46 pursuant to section 505.7, subsection 7, including the  
27 47 expenditures for retention of additional personnel,  
27 48 if the expenditures are fully reimbursable and the  
27 49 division first does both of the following:  
27 50 (a) Notifies the department of management, the  
28 1 legislative services agency, and the legislative fiscal  
28 2 committee of the need for the expenditures.  
28 3 (b) Files with each of the entities named in  
28 4 subparagraph division (a) the legislative and  
28 5 regulatory justification for the expenditures, along  
28 6 with an estimate of the expenditures.  
28 7 d. UTILITIES DIVISION  
28 8 (1) For salaries, support, maintenance, and  
28 9 miscellaneous purposes, and for not more than the  
28 10 following full-time equivalent positions:  
28 11 ..... \$ 4,086,535  
28 12 ..... FTE 79.00  
28 13 (2) The utilities division may expend additional  
28 14 funds, including funds for additional personnel, if  
28 15 those additional expenditures are actual expenses which  
28 16 exceed the funds budgeted for utility regulation and  
28 17 the expenditures are fully reimbursable. Before the  
28 18 division expends or encumbers an amount in excess of  
28 19 the funds budgeted for regulation, the division shall  
28 20 first do both of the following:  
28 21 (a) Notify the department of management, the  
28 22 legislative services agency, and the legislative fiscal  
28 23 committee of the need for the expenditures.  
28 24 (b) File with each of the entities named in  
28 25 subparagraph division (a) the legislative and  
28 26 regulatory justification for the expenditures, along  
28 27 with an estimate of the expenditures.  
28 28 (3) Notwithstanding sections 8.33 and 476.10 or  
28 29 any other provisions to the contrary, any unencumbered  
28 30 or unobligated balance of the appropriation made in

28 31 this paragraph for the utilities division or any other  
28 32 operational appropriation made for the fiscal year  
28 33 beginning July 1, 2012, and ending June 30, 2013,  
28 34 that remains unused, unencumbered, or unobligated  
28 35 at the close of the fiscal year shall not revert but  
28 36 shall remain available to be used for purposes of the  
28 37 energy-efficient building project authorized under  
28 38 section 476.10B, or for relocation costs in succeeding  
28 39 fiscal years.

28 40 3.CHARGES. Each division and the office of  
28 41 consumer advocate shall include in its charges  
28 42 assessed or revenues generated an amount sufficient  
28 43 to cover the amount stated in its appropriation and  
28 44 any state-assessed indirect costs determined by the  
28 45 department of administrative services.

28 46 Sec. 59. DEPARTMENT OF COMMERCE — PROFESSIONAL  
28 47 LICENSING AND REGULATION BUREAU. There is appropriated  
28 48 from the housing trust fund of the Iowa finance  
28 49 authority created in section 16.181, to the bureau of  
28 50 professional licensing and regulation of the banking  
29 1 division of the department of commerce for the fiscal  
29 2 year beginning July 1, 2012, and ending June 30,  
29 3 2013, the following amount, or so much thereof as is  
29 4 necessary, to be used for the purposes designated:  
29 5 For salaries, support, maintenance, and  
29 6 miscellaneous purposes:  
29 7 ..... \$ 31,159

29 8 Sec. 60. GOVERNOR AND LIEUTENANT GOVERNOR. There  
29 9 is appropriated from the general fund of the state to  
29 10 the offices of the governor and the lieutenant governor  
29 11 for the fiscal year beginning July 1, 2012, and ending  
29 12 June 30, 2013, the following amounts, or so much  
29 13 thereof as is necessary, to be used for the purposes  
29 14 designated:

29 15 1. GENERAL OFFICE  
29 16 For salaries, support, maintenance, and  
29 17 miscellaneous purposes for the general office of the  
29 18 governor and the general office of the lieutenant  
29 19 governor, and for not more than the following full-time  
29 20 equivalent positions:  
29 21 ..... \$ 1,081,746  
29 22 ..... FTE 21.00

29 23 2. TERRACE HILL QUARTERS

29 24 For salaries, support, maintenance, and  
29 25 miscellaneous purposes for the governor's quarters  
29 26 at Terrace Hill, and for not more than the following  
29 27 full-time equivalent positions:  
29 28 ..... \$ 34,767  
29 29 ..... FTE 0.88  
29 30 Sec. 61. GOVERNOR'S OFFICE OF DRUG CONTROL  
29 31 POLICY. There is appropriated from the general fund  
29 32 of the state to the governor's office of drug control  
29 33 policy for the fiscal year beginning July 1, 2012, and  
29 34 ending June 30, 2013, the following amount, or so much  
29 35 thereof as is necessary, to be used for the purposes  
29 36 designated:  
29 37 For salaries, support, maintenance, and  
29 38 miscellaneous purposes, including statewide  
29 39 coordination of the drug abuse resistance education  
29 40 (D.A.R.E.) programs or similar programs, and for not  
29 41 more than the following full-time equivalent positions:  
29 42 ..... \$ 163,022  
29 43 ..... FTE 8.00  
29 44 Sec. 62. DEPARTMENT OF HUMAN RIGHTS. There is  
29 45 appropriated from the general fund of the state to  
29 46 the department of human rights for the fiscal year  
29 47 beginning July 1, 2012, and ending June 30, 2013, the  
29 48 following amounts, or so much thereof as is necessary,  
29 49 to be used for the purposes designated:  
29 50 1. CENTRAL ADMINISTRATION DIVISION  
30 1 For salaries, support, maintenance, and  
30 2 miscellaneous purposes, and for not more than the  
30 3 following full-time equivalent positions:  
30 4 ..... \$ 103,052  
30 5 ..... FTE 7.00  
30 6 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
30 7 For salaries, support, maintenance, and  
30 8 miscellaneous purposes, and for not more than the  
30 9 following full-time equivalent positions:  
30 10 ..... \$ 528,396  
30 11 ..... FTE 17.00  
30 12 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
30 13 For salaries, support, maintenance, and  
30 14 miscellaneous purposes, and for not more than the  
30 15 following full-time equivalent positions:  
30 16 ..... \$ 536,946

30 17 ..... FTE 10.00  
30 18 The criminal and juvenile justice planning advisory  
30 19 council and the juvenile justice advisory council  
30 20 shall coordinate their efforts in carrying out their  
30 21 respective duties relative to juvenile justice.  
30 22 Sec. 63. DEPARTMENT OF INSPECTIONS AND  
30 23 APPEALS. There is appropriated from the general fund  
30 24 of the state to the department of inspections and  
30 25 appeals for the fiscal year beginning July 1, 2012, and  
30 26 ending June 30, 2013, the following amounts, or so much  
30 27 thereof as is necessary, for the purposes designated:  
30 28 1. ADMINISTRATION DIVISION  
30 29 For salaries, support, maintenance, and  
30 30 miscellaneous purposes, and for not more than the  
30 31 following full-time equivalent positions:  
30 32 ..... \$ 805,531  
30 33 ..... FTE 37.40  
30 34 2. ADMINISTRATIVE HEARINGS DIVISION  
30 35 For salaries, support, maintenance, and  
30 36 miscellaneous purposes, and for not more than the  
30 37 following full-time equivalent positions:  
30 38 ..... \$ 276,987  
30 39 ..... FTE 23.00  
30 40 3. INVESTIGATIONS DIVISION  
30 41 a. For salaries, support, maintenance, and  
30 42 miscellaneous purposes, and for not more than the  
30 43 following full-time equivalent positions:  
30 44 ..... \$ 584,320  
30 45 ..... FTE 58.50  
30 46 b. The department, in coordination with the  
30 47 investigations division, shall provide a report to  
30 48 the general assembly by January 10, 2013, concerning  
30 49 the fiscal impact of additional full-time equivalent  
30 50 positions on the department's efforts relative to the  
31 1 Medicaid divestiture program under chapter 249F.  
31 2 4. HEALTH FACILITIES DIVISION  
31 3 a. For salaries, support, maintenance, and  
31 4 miscellaneous purposes, and for not more than the  
31 5 following full-time equivalent positions:  
31 6 ..... \$ 1,781,370  
31 7 ..... FTE 134.75  
31 8 b. The department shall, in coordination with  
31 9 the health facilities division, make the following

31 10 information available to the public in a timely  
31 11 manner, to include providing the information on the  
31 12 department's internet website, during the fiscal year  
31 13 beginning July 1, 2012, and ending June 30, 2013:  
31 14 (1) The number of inspections conducted by the  
31 15 division annually by type of service provider and type  
31 16 of inspection.  
31 17 (2) The total annual operations budget for the  
31 18 division, including general fund appropriations and  
31 19 federal contract dollars received by type of service  
31 20 provider inspected.  
31 21 (3) The total number of full-time equivalent  
31 22 positions in the division, to include the number of  
31 23 full-time equivalent positions serving in a supervisory  
31 24 capacity, and serving as surveyors, inspectors, or  
31 25 monitors in the field by type of service provider  
31 26 inspected.  
31 27 (4) Identification of state and federal survey  
31 28 trends, cited regulations, the scope and severity of  
31 29 deficiencies identified, and federal and state fines  
31 30 assessed and collected concerning nursing and assisted  
31 31 living facilities and programs.  
31 32 c. It is the intent of the general assembly that  
31 33 the department and division continuously solicit input  
31 34 from facilities regulated by the division to assess and  
31 35 improve the division's level of collaboration and to  
31 36 identify new opportunities for cooperation.  
31 37 5. EMPLOYMENT APPEAL BOARD  
31 38 a. For salaries, support, maintenance, and  
31 39 miscellaneous purposes, and for not more than the  
31 40 following full-time equivalent positions:  
31 41 ..... \$ 21,108  
31 42 ..... FTE 14.00  
31 43 b. The employment appeal board shall be reimbursed  
31 44 by the labor services division of the department  
31 45 of workforce development for all costs associated  
31 46 with hearings conducted under chapter 91C, related  
31 47 to contractor registration. The board may expend,  
31 48 in addition to the amount appropriated under this  
31 49 subsection, additional amounts as are directly billable  
31 50 to the labor services division under this subsection  
32 1 and to retain the additional full-time equivalent  
32 2 positions as needed to conduct hearings required



32 3 pursuant to chapter 91C.

32 4 6. CHILD ADVOCACY BOARD

32 5 a. For foster care review and the court appointed  
32 6 special advocate program, including salaries, support,  
32 7 maintenance, and miscellaneous purposes, and for not  
32 8 more than the following full-time equivalent positions:

32 9 ..... \$ 1,397,237

32 10 ..... FTE 40.80

32 11 b. The department of human services, in  
32 12 coordination with the child advocacy board and the  
32 13 department of inspections and appeals, shall submit an  
32 14 application for funding available pursuant to Tit.IV-E  
32 15 of the federal Social Security Act for claims for child  
32 16 advocacy board administrative review costs.

32 17 c. The court appointed special advocate program  
32 18 shall investigate and develop opportunities for  
32 19 expanding fund-raising for the program.

32 20 d. Administrative costs charged by the department  
32 21 of inspections and appeals for items funded under this  
32 22 subsection shall not exceed 4 percent of the amount  
32 23 appropriated in this subsection.

32 24 Sec. 64. DEPARTMENT OF INSPECTIONS AND APPEALS

32 25 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the

32 26 fiscal year beginning July 1, 2012, and ending June 30,  
32 27 2013, the department of inspections and appeals shall  
32 28 retain any license fees generated during the fiscal  
32 29 year as a result of actions under section 137F.3A  
32 30 occurring during the period beginning July 1, 2009, and  
32 31 ending June 30, 2011, for the purpose of enforcing the  
32 32 provisions of chapters 137C, 137D, and 137F.

32 33 Sec. 65. DEPARTMENT OF INSPECTIONS AND APPEALS —

32 34 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding

32 35 any provision of section 135C.16 to the contrary,  
32 36 inspections of health care facilities that are only  
32 37 state-licensed and not certified under the Medicare  
32 38 or Medicaid programs shall not be inspected by the  
32 39 department of inspections and appeals every thirty  
32 40 months, but only as provided pursuant to sections  
32 41 135C.9 and 135C.38.

32 42 Sec. 66. DEPARTMENT OF INSPECTIONS AND  
32 43 APPEALS — GENERAL SUPPORT — MEDICAID FRAUD FUND

32 44 APPROPRIATION. There is appropriated from the Medicaid  
32 45 fraud fund created in section 249A.7 to the department

32 46 of inspections and appeals for the fiscal year  
32 47 beginning July 1, 2012, and ending June 30, 2013, the  
32 48 following amount, or so much thereof as is necessary,  
32 49 to be used for the purposes designated:  
32 50 For additional health facility surveyors, compliance  
33 1 officers, and residential care facility surveyors:  
33 2 ..... \$ 325,000  
33 3 Sec. 67. DEPARTMENT OF INSPECTIONS AND APPEALS  
33 4 — STATE MATCH REQUIREMENTS — MEDICAID FRAUD FUND  
33 5 APPROPRIATION. There is appropriated from the Medicaid  
33 6 fraud fund created in section 249A.7 to the department  
33 7 of inspections and appeals for the fiscal year  
33 8 beginning July 1, 2012, and ending June 30, 2013, the  
33 9 amounts necessary for the purposes designated:  
33 10 1. To cover the cost of any state match to draw  
33 11 down matching federal funds through the department of  
33 12 human services for additional full-time equivalent  
33 13 positions for conducting investigations of alleged  
33 14 fraud and overpayments of food assistance benefits  
33 15 through electronic benefits transfer.  
33 16 2. For the state financial match requirement  
33 17 for meeting the federal mandates connected with the  
33 18 department's Medicaid fraud and abuse activities, and  
33 19 the amount necessary to cover costs incurred by the  
33 20 department or other agencies in providing regulation,  
33 21 responding to allegations, or other activity involving  
33 22 chapter 135O.  
33 23 Sec. 68. DEPARTMENT OF INSPECTIONS AND APPEALS  
33 24 — LEGISLATIVE IMPLEMENTATION — MEDICAID FRAUD FUND  
33 25 APPROPRIATION. There is appropriated from the Medicaid  
33 26 fraud fund created in section 249A.7 to the department  
33 27 of inspections and appeals for the fiscal year  
33 28 beginning July 1, 2012, and ending June 30, 2013, the  
33 29 following amount, or so much thereof as is necessary,  
33 30 to be used for the purposes designated:  
33 31 For salaries, support, maintenance, miscellaneous  
33 32 purposes, administration, and other costs associated  
33 33 with implementation of 2010 Iowa Acts, chapter 1177:  
33 34 ..... \$ 125,000  
33 35 Sec. 69. RACING AND GAMING COMMISSION.  
33 36 1. RACETRACK REGULATION  
33 37 There is appropriated from the gaming regulatory  
33 38 revolving fund established in section 99F.20 to the

33 39 racing and gaming commission of the department of  
33 40 inspections and appeals for the fiscal year beginning  
33 41 July 1, 2012, and ending June 30, 2013, the following  
33 42 amount, or so much thereof as is necessary, to be used  
33 43 for the purposes designated:  
33 44 For salaries, support, maintenance, and  
33 45 miscellaneous purposes for the regulation of  
33 46 pari-mutuel racetracks, and for not more than the  
33 47 following full-time equivalent positions:  
33 48 ..... \$ 1,255,720  
33 49 ..... FTE 28.53  
33 50 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION  
34 1 There is appropriated from the gaming regulatory  
34 2 revolving fund established in section 99F.20 to the  
34 3 racing and gaming commission of the department of  
34 4 inspections and appeals for the fiscal year beginning  
34 5 July 1, 2012, and ending June 30, 2013, the following  
34 6 amount, or so much thereof as is necessary, to be used  
34 7 for the purposes designated:  
34 8 For salaries, support, maintenance, and  
34 9 miscellaneous purposes for administration and  
34 10 enforcement of the excursion boat gambling and gambling  
34 11 structure laws, and for not more than the following  
34 12 full-time equivalent positions:  
34 13 ..... \$ 1,539,050  
34 14 ..... FTE 44.22  
34 15 Sec. 70. ROAD USE TAX FUND APPROPRIATION —  
34 16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
34 17 appropriated from the road use tax fund created in  
34 18 section 312.1 to the administrative hearings division  
34 19 of the department of inspections and appeals for the  
34 20 fiscal year beginning July 1, 2012, and ending June 30,  
34 21 2013, the following amount, or so much thereof as is  
34 22 necessary, for the purposes designated:  
34 23 For salaries, support, maintenance, and  
34 24 miscellaneous purposes:  
34 25 ..... \$ 811,949  
34 26 Sec. 71. DEPARTMENT OF MANAGEMENT.  
34 27 1. There is appropriated from the general fund  
34 28 of the state to the department of management for the  
34 29 fiscal year beginning July 1, 2012, and ending June 30,  
34 30 2013, the following amounts, or so much thereof as is  
34 31 necessary, to be used for the purposes designated:

34 32 For salaries, support, maintenance, and  
34 33 miscellaneous purposes, and for not more than the  
34 34 following full-time equivalent positions:  
34 35 ..... \$ 1,081,999  
34 36 ..... FTE 25.00  
34 37 2. Of the moneys appropriated in this section, the  
34 38 department shall use a portion for enterprise resource  
34 39 planning, providing for a salary model administrator,  
34 40 conducting performance audits, and for the department's  
34 41 LEAN process.  
34 42 Sec. 72. ROAD USE TAX APPROPRIATION — DEPARTMENT  
34 43 OF MANAGEMENT. There is appropriated from the road use  
34 44 tax fund created in section 312.1 to the department  
34 45 of management for the fiscal year beginning July 1,  
34 46 2012, and ending June 30, 2013, the following amount,  
34 47 or so much thereof as is necessary, to be used for the  
34 48 purposes designated:  
34 49 For salaries, support, maintenance, and  
34 50 miscellaneous purposes:  
35 1 ..... \$ 28,000  
35 2 Sec. 73. DEPARTMENT OF REVENUE.  
35 3 1. There is appropriated from the general fund  
35 4 of the state to the department of revenue for the  
35 5 fiscal year beginning July 1, 2012, and ending June 30,  
35 6 2013, the following amounts, or so much thereof as is  
35 7 necessary, to be used for the purposes designated:  
35 8 For salaries, support, maintenance, and  
35 9 miscellaneous purposes, and for not more than the  
35 10 following full-time equivalent positions:  
35 11 ..... \$ 8,902,730  
35 12 ..... FTE 303.48  
35 13 2. Of the funds appropriated pursuant to this  
35 14 section, \$400,000 shall be used to pay the direct  
35 15 costs of compliance related to the collection and  
35 16 distribution of local sales and services taxes imposed  
35 17 pursuant to chapters 423B and 423E.  
35 18 3. The director of revenue shall prepare and issue  
35 19 a state appraisal manual and the revisions to the  
35 20 state appraisal manual as provided in section 421.17,  
35 21 subsection 17, without cost to a city or county.  
35 22 Sec. 74. MOTOR VEHICLE FUEL TAX  
35 23 APPROPRIATION. There is appropriated from the motor  
35 24 fuel tax fund created by section 452A.77 to the

35 25 department of revenue for the fiscal year beginning  
35 26 July 1, 2012, and ending June 30, 2013, the following  
35 27 amount, or so much thereof as is necessary, to be used  
35 28 for the purposes designated:

35 29 For salaries, support, maintenance, miscellaneous  
35 30 purposes, and for administration and enforcement of the  
35 31 provisions of chapter 452A and the motor vehicle use  
35 32 tax program:

35 33 ..... \$ 652,888

35 34 Sec. 75. SECRETARY OF STATE.

35 35 1. There is appropriated from the general fund of  
35 36 the state to the office of the secretary of state for  
35 37 the fiscal year beginning July 1, 2012, and ending June  
35 38 30, 2013, the following amounts, or so much thereof as  
35 39 is necessary, to be used for the purposes designated:

35 40 For salaries, support, maintenance, and miscellaneous  
35 41 purposes, and for not more than the following full-time  
35 42 equivalent positions:

35 43 ..... \$ 1,447,793

35 44 ..... FTE 45.00

35 45 2. The state department or state agency which  
35 46 provides data processing services to support voter  
35 47 registration file maintenance and storage shall provide  
35 48 those services without charge.

35 49 Sec. 76. SECRETARY OF STATE FILING FEES REFUND.

35 50 Notwithstanding the obligation to collect fees pursuant  
36 1 to the provisions of section 490.122, subsection 1,  
36 2 paragraphs "a" and "s", and section 504.113, subsection  
36 3 1, paragraphs "a", "c", "d", "j", "k", "l", and  
36 4 "m", for the fiscal year beginning July 1, 2012, the  
36 5 secretary of state may refund these fees to the filer  
36 6 pursuant to rules established by the secretary of  
36 7 state. The decision of the secretary of state not to  
36 8 issue a refund under rules established by the secretary  
36 9 of state is final and not subject to review pursuant  
36 10 to chapter 17A.

36 11 Sec. 77. TREASURER.

36 12 1. There is appropriated from the general fund of  
36 13 the state to the office of treasurer of state for the  
36 14 fiscal year beginning July 1, 2012, and ending June 30,  
36 15 2013, the following amount, or so much thereof as is  
36 16 necessary, to be used for the purposes designated:

36 17 For salaries, support, maintenance, and

36 18 miscellaneous purposes, and for not more than the  
36 19 following full-time equivalent positions:  
36 20 ..... \$ 427,145  
36 21 ..... FTE 28.80  
36 22 2. The office of treasurer of state shall supply  
36 23 clerical and secretarial support for the executive  
36 24 council.  
36 25 Sec. 78. ROAD USE TAX APPROPRIATION — OFFICE  
36 26 OF TREASURER OF STATE. There is appropriated from  
36 27 the road use tax fund created in section 312.1 to  
36 28 the office of treasurer of state for the fiscal year  
36 29 beginning July 1, 2012, and ending June 30, 2013, the  
36 30 following amount, or so much thereof as is necessary,  
36 31 to be used for the purposes designated:  
36 32 For enterprise resource management costs related to  
36 33 the distribution of road use tax funds:  
36 34 ..... \$ 46,574  
36 35 Sec. 79. IPERS — GENERAL OFFICE. There is  
36 36 appropriated from the Iowa public employees' retirement  
36 37 system fund to the Iowa public employees' retirement  
36 38 system for the fiscal year beginning July 1, 2012, and  
36 39 ending June 30, 2013, the following amount, or so much  
36 40 thereof as is necessary, to be used for the purposes  
36 41 designated:  
36 42 For salaries, support, maintenance, and other  
36 43 operational purposes to pay the costs of the Iowa  
36 44 public employees' retirement system, and for not more  
36 45 than the following full-time equivalent positions:  
36 46 ..... \$ 8,843,484  
36 47 ..... FTE 90.13

Summary Data  
General Fund

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>House Action</div> <div>FY 2012</div> <div>(3)</div>	<div>Senate Action</div> <div>FY 2012</div> <div>(4)</div>	<div>Senate FY12 vs</div> <div>Est FY 2011</div> <div>(5)</div>	<div>Senate Flr Yr2</div> <div>FY 2013</div> <div>(6)</div>	<div>Senate FY12 vs</div> <div>Senate FY13</div> <div>(7)</div>
Administration and Regulation	\$ 61,479,242	\$ 59,331,284	\$ 52,433,091	\$ 53,369,829	\$ -5,961,455	\$ 26,684,923	\$ -26,684,906
Grand Total	\$ 61,479,242	\$ 59,331,284	\$ 52,433,091	\$ 53,369,829	\$ -5,961,455	\$ 26,684,923	\$ -26,684,906

# Administration and Regulation

## General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	\$ 4,814,309	\$ 4,479,064	\$ 4,020,344	\$ 4,210,319	\$ -268,745	\$ 2,105,160	\$ -2,105,159
Utilities	3,127,085	3,127,085	2,939,400	2,739,460	-387,625	1,369,730	-1,369,730
Terrace Hill Operations	0	0	405,914	405,914	405,914	202,957	-202,957
I3 Distribution	0	0	3,478,000	3,328,000	3,328,000	1,664,000	-1,664,000
Iowa Building Operations	0	0	1,018,185	1,018,185	1,018,185	509,093	-509,092
Technology Procurement	0	2,113,169	0	0	-2,113,169	0	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,941,394</b>	<b>\$ 9,719,318</b>	<b>\$ 11,861,843</b>	<b>\$ 11,701,878</b>	<b>\$ 1,982,560</b>	<b>\$ 5,850,940</b>	<b>\$ -5,850,938</b>
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	\$ 814,921	\$ 905,468	\$ 935,529	\$ 814,921	\$ -90,547	\$ 407,461	\$ -407,460
<b>Total Auditor of State</b>	<b>\$ 814,921</b>	<b>\$ 905,468</b>	<b>\$ 935,529</b>	<b>\$ 814,921</b>	<b>\$ -90,547</b>	<b>\$ 407,461</b>	<b>\$ -407,460</b>
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	\$ 470,700	\$ 372,086	\$ 475,000	\$ 525,000	\$ 152,914	\$ 262,500	\$ -262,500
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 470,700</b>	<b>\$ 372,086</b>	<b>\$ 475,000</b>	<b>\$ 525,000</b>	<b>\$ 152,914</b>	<b>\$ 262,500</b>	<b>\$ -262,500</b>
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	\$ 1,806,444	\$ 1,457,863	\$ 1,220,391	\$ 1,370,391	\$ -87,472	\$ 685,196	\$ -685,195
<b>Insurance Division</b>							
Senior Health Insurance Information Program	\$ 47,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	\$ 810,498	\$ 648,248	\$ 609,353	\$ 609,353	\$ -38,895	\$ 304,677	\$ -304,676
<b>Total Commerce, Dept. of</b>	<b>\$ 2,663,970</b>	<b>\$ 2,106,111</b>	<b>\$ 1,829,744</b>	<b>\$ 1,979,744</b>	<b>\$ -126,367</b>	<b>\$ 989,873</b>	<b>\$ -989,871</b>



# Administration and Regulation

## General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	\$ 2,064,471	\$ 1,972,752	\$ 2,063,492	\$ 2,163,492	\$ 190,740	\$ 1,081,746	\$ -1,081,746
Administrative Rules Coordinator	127,167	123,490	0	0	-123,490	0	0
Terrace Hill Quarters	394,291	127,075	124,533	69,533	-57,542	34,767	-34,766
National Governor's Association	70,783	70,783	0	0	-70,783	0	0
State-Federal Relations	41,958	40,832	0	0	-40,832	0	0
<b>Total Governor's Office</b>	<b>\$ 2,698,670</b>	<b>\$ 2,334,932</b>	<b>\$ 2,188,025</b>	<b>\$ 2,233,025</b>	<b>\$ -101,907</b>	<b>\$ 1,116,513</b>	<b>\$ -1,116,512</b>
<b>Governor Elect Expenses</b>							
Governor Elect Expenses	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ -10,000	\$ 0	\$ 0
<b>Total Governor</b>	<b>\$ 2,698,670</b>	<b>\$ 2,344,932</b>	<b>\$ 2,188,025</b>	<b>\$ 2,233,025</b>	<b>\$ -111,907</b>	<b>\$ 1,116,513</b>	<b>\$ -1,116,512</b>
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Drug Policy Coordinator	\$ 313,531	\$ 346,854	\$ 326,043	\$ 326,043	\$ -20,811	\$ 163,022	\$ -163,021
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 313,531</b>	<b>\$ 346,854</b>	<b>\$ 326,043</b>	<b>\$ 326,043</b>	<b>\$ -20,811</b>	<b>\$ 163,022</b>	<b>\$ -163,021</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Human Rights Administration	\$ 274,773	\$ 206,103	\$ 235,890	\$ 206,103	\$ 0	\$ 103,052	\$ -103,051
Community Advocacy and Services	0	1,124,247	820,135	1,056,792	-67,455	528,396	-528,396
Asian and Pacific Islanders	120,087	0	0	0	0	0	0
Deaf Services	340,913	0	0	0	0	0	0
Persons with Disabilities	187,408	0	0	0	0	0	0
Latino Affairs	160,290	0	0	0	0	0	0
Status of Women	284,295	0	0	0	0	0	0
Status of African Americans	150,116	0	0	0	0	0	0
Criminal & Juvenile Justice	1,284,725	1,142,438	1,023,892	1,073,892	-68,546	536,946	-536,946
Status of Native Americans	4,817	0	0	0	0	0	0
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,807,424</b>	<b>\$ 2,472,788</b>	<b>\$ 2,079,917</b>	<b>\$ 2,336,787</b>	<b>\$ -136,001</b>	<b>\$ 1,168,394</b>	<b>\$ -1,168,393</b>

# Administration and Regulation

## General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 1,804,510	\$ 1,646,848	\$ 1,537,715	\$ 1,611,061	\$ -35,787	\$ 805,531	\$ -805,530
Administrative Hearings Division	609,585	589,333	528,753	553,973	-35,360	276,987	-276,986
Investigations Division	1,307,666	1,243,233	1,168,639	1,168,639	-74,594	584,320	-584,319
Health Facilities Division	2,011,845	3,790,148	3,525,541	3,562,739	-227,409	1,781,370	-1,781,369
Employment Appeal Board	46,318	44,910	42,215	42,215	-2,695	21,108	-21,107
Child Advocacy Board	2,628,330	2,680,290	2,404,771	2,794,473	114,183	1,397,237	-1,397,236
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 8,408,254</b>	<b>\$ 9,994,762</b>	<b>\$ 9,207,634</b>	<b>\$ 9,733,100</b>	<b>\$ -261,662</b>	<b>\$ 4,866,553</b>	<b>\$ -4,866,547</b>
<b><u>Racing Commission</u></b>							
Pari-Mutuel Regulation	\$ 2,637,614	\$ 2,511,440	\$ 0	\$ 0	\$ -2,511,440	\$ 0	\$ 0
Riverboat Regulation	3,034,862	3,078,100	0	0	-3,078,100	0	0
<b>Total Racing Commission</b>	<b>\$ 5,672,476</b>	<b>\$ 5,589,540</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -5,589,540</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 14,080,730</b>	<b>\$ 15,584,302</b>	<b>\$ 9,207,634</b>	<b>\$ 9,733,100</b>	<b>\$ -5,851,202</b>	<b>\$ 4,866,553</b>	<b>\$ -4,866,547</b>
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
Department Operations	\$ 2,730,360	\$ 1,993,328	\$ 2,163,998	\$ 2,163,998	\$ 170,670	\$ 1,081,999	\$ -1,081,999
Grants Enterprise Management	0	170,670	0	0	-170,670	0	0
<b>Total Management, Dept. of</b>	<b>\$ 2,730,360</b>	<b>\$ 2,163,998</b>	<b>\$ 2,163,998</b>	<b>\$ 2,163,998</b>	<b>\$ 0</b>	<b>\$ 1,081,999</b>	<b>\$ -1,081,999</b>
<b><u>Rebuild Iowa Office</u></b>							
Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ 0	\$ 0	\$ -623,576	\$ 0	\$ 0
<b>Total Rebuild Iowa Office</b>	<b>\$ 178,449</b>	<b>\$ 623,576</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -623,576</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of							
Revenue, Department of	\$ 22,729,219	\$ 18,625,258	\$ 17,615,484	\$ 17,805,459	\$ -819,799	\$ 8,902,730	\$ -8,902,729
Revenue Examiners	0	316,719	0	0	-316,719	0	0
State Debt Coordinator	300,000	0	0	0	0	0	0
<b>Total Revenue, Dept. of</b>	<b>\$ 23,029,219</b>	<b>\$ 18,941,977</b>	<b>\$ 17,615,484</b>	<b>\$ 17,805,459</b>	<b>\$ -1,136,518</b>	<b>\$ 8,902,730</b>	<b>\$ -8,902,729</b>

# Administration and Regulation

## General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 1,447,793	\$ -1,447,792
<b>Total Secretary of State</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	<b>\$ 1,447,793</b>	<b>\$ -1,447,792</b>
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	\$ 427,145	\$ -427,144
<b>Total Treasurer of State</b>	<b>\$ 854,289</b>	<b>\$ 854,289</b>	<b>\$ 854,289</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	<b>\$ 427,145</b>	<b>\$ -427,144</b>
<b>Total Administration and Regulation</b>	<b>\$ 61,479,242</b>	<b>\$ 59,331,284</b>	<b>\$ 52,433,091</b>	<b>\$ 53,369,829</b>	<b>\$ -5,961,455</b>	<b>\$ 26,684,923</b>	<b>\$ -26,684,906</b>

Summary Data  
Other Fund

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>House Action</div> <div>FY 2012</div> <div>(3)</div>	<div>Senate Action</div> <div>FY 2012</div> <div>(4)</div>	<div>Senate FY12 vs</div> <div>Est FY 2011</div> <div>(5)</div>	<div>Senate Flr Yr2</div> <div>FY 2013</div> <div>(6)</div>	<div>Senate FY12 vs</div> <div>Senate FY13</div> <div>(7)</div>
Administration and Regulation	<div>\$</div> <div>46,710,679</div>	<div>\$</div> <div>47,339,389</div>	<div>\$</div> <div>50,728,623</div>	<div>\$</div> <div>52,252,435</div>	<div>\$</div> <div>4,913,046</div>	<div>\$</div> <div>26,088,720</div>	<div>\$</div> <div>-26,163,715</div>
Grand Total	<div>\$</div> <div>46,710,679</div>	<div>\$</div> <div>47,339,389</div>	<div>\$</div> <div>50,728,623</div>	<div>\$</div> <div>52,252,435</div>	<div>\$</div> <div>4,913,046</div>	<div>\$</div> <div>26,088,720</div>	<div>\$</div> <div>-26,163,715</div>

# Administration and Regulation

## Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
DAS Operations - FRRF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Terrace Hill Operations - CRF	0	168,494	0	0	-168,494	0	0
Autism Coverage - UST	0	140,000	0	0	-140,000	0	0
Medication Therapy Management - UST	0	543,000	0	0	-543,000	0	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -851,494</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Commerce, Dept. of</u></b>							
<b>Banking Division</b>							
Banking Division - CMRF	\$ 8,662,670	\$ 8,851,670	\$ 8,851,670	\$ 8,851,670	\$ 0	\$ 4,425,835	\$ -4,425,835
<b>Credit Union Division</b>							
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 863,998	\$ -863,997
<b>Insurance Division</b>							
Insurance Division Operations - CMRF	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ -55,000	\$ 0	\$ 0
Insurance Division - CMRF	4,881,216	4,928,244	4,983,244	4,983,244	55,000	2,491,622	-2,491,622
Insurance Information Exchange - UST	0	150,000	0	0	-150,000	0	0
<b>Total Insurance Division</b>	<b>\$ 4,881,216</b>	<b>\$ 5,133,244</b>	<b>\$ 4,983,244</b>	<b>\$ 4,983,244</b>	<b>\$ -150,000</b>	<b>\$ 2,491,622</b>	<b>\$ -2,491,622</b>
<b>Professional Licensing and Reg.</b>							
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
<b>Utilities Division</b>							
Utilities Division - CMRF	\$ 8,256,654	\$ 8,173,069	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 4,086,535	\$ -4,086,534
Nuclear Power Reg. - CMRF	0	0	500,000	0	0	0	0
<b>Total Utilities Division</b>	<b>\$ 8,256,654</b>	<b>\$ 8,173,069</b>	<b>\$ 8,673,069</b>	<b>\$ 8,173,069</b>	<b>\$ 0</b>	<b>\$ 4,086,535</b>	<b>\$ -4,086,534</b>
<b>Total Commerce, Dept. of</b>	<b>\$ 23,590,852</b>	<b>\$ 23,948,295</b>	<b>\$ 24,298,295</b>	<b>\$ 23,798,295</b>	<b>\$ -150,000</b>	<b>\$ 11,899,149</b>	<b>\$ -11,899,146</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Public Safety Advisory Board - UST	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ -140,000	\$ 0	\$ 0
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -140,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Administration and Regulation

## Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Inspections and Appeals, Dept. of							
DIA Health Facility - FRRF	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
DIA - RUTF	1,623,897	1,623,897	1,623,897	1,623,897	0	811,949	-811,948
DIA Asst Living/Adult Day Care - SLTF	1,339,527	0	0	0	0	0	0
Health Facilities Division - MFA	0	0	0	650,000	650,000	325,000	-325,000
Dependent Adult Abuse-MFA	0	250,000	0	250,000	0	125,000	-125,000
EBT Investigations - MFA	0	119,070	0	119,070	0	59,535	-59,535
Boarding Home Investigations - MFA	0	119,480	0	119,480	0	59,740	-59,740
Medicaid Fraud & Abuse - MFA	0	885,262	0	885,262	0	442,631	-442,631
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 3,363,424</b>	<b>\$ 2,997,709</b>	<b>\$ 1,623,897</b>	<b>\$ 3,647,709</b>	<b>\$ 650,000</b>	<b>\$ 1,823,855</b>	<b>\$ -1,823,854</b>
<b><u>Racing Commission</u></b>							
Pari-Mutuel Regulation	\$ 0	\$ 0	\$ 2,511,440	\$ 2,511,440	\$ 2,511,440	\$ 1,255,720	\$ -1,255,720
Riverboat Regulation	0	0	3,078,100	3,078,100	3,078,100	1,539,050	-1,539,050
<b>Total Racing Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 2,794,770</b>	<b>\$ -2,794,770</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 3,363,424</b>	<b>\$ 2,997,709</b>	<b>\$ 7,213,437</b>	<b>\$ 9,237,249</b>	<b>\$ 6,239,540</b>	<b>\$ 4,618,625</b>	<b>\$ -4,618,624</b>
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
DOM Operations - FRRF	200,000	0	0	0	0	0	0
DOM Operations - CRF	0	260,000	0	0	-260,000	0	0
<b>Total Management, Dept. of</b>	<b>\$ 256,000</b>	<b>\$ 316,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ -260,000</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>
<b><u>IPERS Administration</u></b>							
IPERS Administration							
IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ -8,843,484
<b>Total IPERS Administration</b>	<b>\$ 18,001,480</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 8,843,484</b>	<b>\$ -8,843,484</b>
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ -652,887</b>

# Administration and Regulation

## Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<u>Secretary of State</u>							
Secretary of State							
Redistricting - lowAccess	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000
Total Secretary of State	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000
<u>Treasurer of State</u>							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
Total Administration and Regulation	\$ 46,710,679	\$ 47,339,389	\$ 50,728,623	\$ 52,252,435	\$ 4,913,046	\$ 26,088,720	\$ -26,163,715

Summary Data  
FTE

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>House Action</div> <div>FY 2012</div> <div>(3)</div>	<div>Senate Action</div> <div>FY 2012</div> <div>(4)</div>	<div>Senate FY12 vs</div> <div>Est FY 2011</div> <div>(5)</div>	<div>Senate Flr Yr2</div> <div>FY 2013</div> <div>(6)</div>	<div>Senate FY12 vs</div> <div>Senate FY13</div> <div>(7)</div>
Administration and Regulation	1,388.64	1,495.63	1,463.55	1,461.05	-34.58	1,461.05	0.00
Grand Total	1,388.64	1,495.63	1,463.55	1,461.05	-34.58	1,461.05	0.00



# Administration and Regulation

## FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	Senate Action FY 2012	Senate FY12 vs Est FY 2011	Senate Flr Yr2 FY 2013	Senate FY12 vs Senate FY13
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	87.33	80.30	84.18	84.18	3.88	84.18	0.00
Utilities	0.96	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	0.00	0.00	6.88	6.88	6.88	6.88	0.00
Terrace Hill Operations - CRF	0.10	6.38	0.00	0.00	-6.38	0.00	0.00
Iowa Building Operations	0.00	0.00	4.00	4.00	4.00	4.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>88.39</b>	<b>87.68</b>	<b>96.06</b>	<b>96.06</b>	<b>8.38</b>	<b>96.06</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	103.70	103.00	103.00	103.00	0.00	103.00	0.00
<b>Total Auditor of State</b>	<b>103.70</b>	<b>103.00</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	5.36	5.00	5.00	5.00	0.00	5.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>5.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	23.35	31.00	21.00	23.00	-8.00	23.00	0.00
<b>Banking Division</b>							
Banking Division - CMRF	67.87	73.00	80.00	80.00	7.00	80.00	0.00
<b>Credit Union Division</b>							
Credit Union Division - CMRF	14.05	14.00	19.00	19.00	5.00	19.00	0.00
<b>Insurance Division</b>							
Insurance Division Operations - CMRF	0.00	1.00	0.00	0.00	-1.00	0.00	0.00
Insurance Division - CMRF	94.23	106.50	106.50	106.50	0.00	106.50	0.00
<b>Total Insurance Division</b>	<b>94.23</b>	<b>107.50</b>	<b>106.50</b>	<b>106.50</b>	<b>-1.00</b>	<b>106.50</b>	<b>0.00</b>
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	11.60	12.00	12.00	12.00	0.00	12.00	0.00

# Administration and Regulation

## FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	Senate Action FY 2012 (4)	Senate FY12 vs Est FY 2011 (5)	Senate Flr Yr2 FY 2013 (6)	Senate FY12 vs Senate FY13 (7)
<b>Utilities Division</b>							
Utilities Division	0.03	0.00	0.00	0.00	0.00	0.00	0.00
Utilities Division - CMRF	63.82	79.00	79.00	79.00	0.00	79.00	0.00
Nuclear Power Reg. - CMRF	0.00	0.00	3.50	0.00	0.00	0.00	0.00
<b>Total Utilities Division</b>	<b>63.85</b>	<b>79.00</b>	<b>82.50</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>
<b>Total Commerce, Dept. of</b>	<b>274.95</b>	<b>316.50</b>	<b>321.00</b>	<b>319.50</b>	<b>3.00</b>	<b>319.50</b>	<b>0.00</b>
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	20.19	17.00	21.00	21.00	4.00	21.00	0.00
Administrative Rules Coordinator	1.83	2.00	0.00	0.00	-2.00	0.00	0.00
Terrace Hill Quarters	8.62	1.88	1.88	0.88	-1.00	0.88	0.00
State-Federal Relations	2.26	2.00	0.00	0.00	-2.00	0.00	0.00
<b>Total Governor</b>	<b>32.90</b>	<b>22.88</b>	<b>22.88</b>	<b>21.88</b>	<b>-1.00</b>	<b>21.88</b>	<b>0.00</b>
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Drug Policy Coordinator	7.74	8.02	8.00	8.00	-0.02	8.00	0.00
Drug Task Forces	0.10	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>7.84</b>	<b>8.02</b>	<b>8.00</b>	<b>8.00</b>	<b>-0.02</b>	<b>8.00</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Human Rights Administration	6.57	5.09	7.00	7.00	1.91	7.00	0.00
Community Advocacy and Services	0.16	14.50	17.00	17.00	2.50	17.00	0.00
Asian and Pacific Islanders	0.97	0.00	0.00	0.00	0.00	0.00	0.00
Deaf Services	4.21	0.00	0.00	0.00	0.00	0.00	0.00
Persons with Disabilities	2.93	0.00	0.00	0.00	0.00	0.00	0.00
Latino Affairs	0.97	0.00	0.00	0.00	0.00	0.00	0.00
Status of Women	2.37	0.00	0.00	0.00	0.00	0.00	0.00
Status of African Americans	1.90	0.00	0.00	0.00	0.00	0.00	0.00
Criminal & Juvenile Justice	11.28	12.08	10.00	10.00	-2.08	10.00	0.00
Public Safety Advisory Board - UST	0.00	2.00	0.00	0.00	-2.00	0.00	0.00
<b>Total Human Rights, Dept. of</b>	<b>31.36</b>	<b>33.67</b>	<b>34.00</b>	<b>34.00</b>	<b>0.33</b>	<b>34.00</b>	<b>0.00</b>

# Administration and Regulation

## FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	Senate Action FY 2012	Senate FY12 vs Est FY 2011	Senate Flr Yr2 FY 2013	Senate FY12 vs Senate FY13
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Inspections and Appeals, Dept. of							
Administration Division	34.59	37.40	37.40	37.40	0.00	37.40	0.00
Administrative Hearings Division	21.79	23.00	23.00	23.00	0.00	23.00	0.00
Investigations Division	45.79	58.50	58.50	58.50	0.00	58.50	0.00
Health Facilities Division	129.01	132.75	134.75	134.75	2.00	134.75	0.00
Employment Appeal Board	13.42	14.00	14.00	14.00	0.00	14.00	0.00
Child Advocacy Board	39.30	40.80	40.80	40.80	0.00	40.80	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>283.89</b>	<b>306.45</b>	<b>308.45</b>	<b>308.45</b>	<b>2.00</b>	<b>308.45</b>	<b>0.00</b>
<b>Racing Commission</b>							
Pari-Mutuel Regulation	24.14	28.53	28.53	28.53	0.00	28.53	0.00
Riverboat Regulation	36.46	44.22	44.22	44.22	0.00	44.22	0.00
<b>Total Racing Commission</b>	<b>60.59</b>	<b>72.75</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>344.49</b>	<b>379.20</b>	<b>381.20</b>	<b>381.20</b>	<b>2.00</b>	<b>381.20</b>	<b>0.00</b>
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
Department Operations	26.36	25.00	25.00	25.00	0.00	25.00	0.00
<b>Total Management, Dept. of</b>	<b>26.36</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>							
IPERS Administration							
IPERS Administration	79.18	90.00	90.13	90.13	0.13	90.13	0.00
<b>Total IPERS Administration</b>	<b>79.18</b>	<b>90.00</b>	<b>90.13</b>	<b>90.13</b>	<b>0.13</b>	<b>90.13</b>	<b>0.00</b>
<b><u>Rebuild Iowa Office</u></b>							
Rebuild Iowa Office							
Rebuild Iowa Office	9.95	13.00	0.00	0.00	-13.00	0.00	0.00
<b>Total Rebuild Iowa Office</b>	<b>9.95</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.00</b>	<b>0.00</b>	<b>0.00</b>

# Administration and Regulation

## FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	Senate Action FY 2012	Senate FY12 vs Est FY 2011	Senate Flr Yr2 FY 2013	Senate FY12 vs Senate FY13
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	322.98	328.88	303.48	303.48	-25.40	303.48	0.00
Revenue Examiners	0.00	5.00	0.00	0.00	-5.00	0.00	0.00
State Debt Coordinator	0.00	3.00	0.00	0.00	-3.00	0.00	0.00
<b>Total Revenue, Dept. of</b>	<b>322.98</b>	<b>336.88</b>	<b>303.48</b>	<b>303.48</b>	<b>-33.40</b>	<b>303.48</b>	<b>0.00</b>
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	35.05	46.00	45.00	45.00	-1.00	45.00	0.00
<b>Total Secretary of State</b>	<b>35.05</b>	<b>46.00</b>	<b>45.00</b>	<b>45.00</b>	<b>-1.00</b>	<b>45.00</b>	<b>0.00</b>
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	26.13	28.80	28.80	28.80	0.00	28.80	0.00
<b>Total Treasurer of State</b>	<b>26.13</b>	<b>28.80</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,388.64</b>	<b>1,495.63</b>	<b>1,463.55</b>	<b>1,461.05</b>	<b>-34.58</b>	<b>1,461.05</b>	<b>0.00</b>

# **Administration and Regulation Appropriations Bill**

## **House File 646**

***House/Senate Difference Comparison***

# ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## House/Senate Difference Comparison

HOUSE FILE 646

### Overall Funding and FTE Position Differences:

	Senate Action FY 2012	House Action FY 2012	House vs Senate	Comment
	(1)	(2)	(3)	(4)
General Fund	\$ 53,369,829	\$ 52,433,091	\$ -936,738	See differences below.
Other Funds	\$ 52,252,435	\$ 50,728,623	\$ -1,523,812	See differences below.
FTE Positions	1,461.05	1,463.55	2.50	See differences below.

### Funding Differences – General Fund:

	Senate Approp FY 2012	House Action FY 2012	House vs Senate	Comment
	(1)	(2)	(3)	(4)
<b>Administrative Services</b>				
Administrative Services, Dept.	\$ 4,210,319	\$ 4,020,344	\$ -189,975	General reduction difference.
Utilities	2,739,460	2,939,400	199,940	General reduction difference.
I3 Distribution	3,328,000	3,478,000	150,000	General reduction difference.
<b>Auditor Of State</b>				
Auditor of State - General Office	\$ 814,921	\$ 935,529	\$ 120,608	General reduction difference.
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 525,000	\$ 475,000	\$ -50,000	General reduction difference.
<b>Department of Commerce</b>				
Alcoholic Beverages Operations	\$ 1,370,391	\$ 1,220,391	\$ -150,000	General reduction difference.
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	\$ 2,163,492	\$ 2,063,492	\$ -100,000	General reduction difference.
Terrace Hill Quarters	69,533	124,533	55,000	Senate eliminates the Terrace Hill Chef.
<b>Department of Human Rights</b>				
Human Rights Administration	\$ 206,103	\$ 235,890	\$ 29,787	General reduction difference.
Community Advocacy and Services	1,056,792	820,135	-236,657	General reduction difference.
Criminal & Juvenile Justice	1,073,892	1,023,892	-50,000	General reduction difference.
<b>Department of Inspections and Appeals</b>				
Administration Division	\$ 1,611,061	\$ 1,537,715	\$ -73,346	General reduction difference.
Administrative Hearings Division	553,973	528,753	-25,220	General reduction difference.
Health Facilities Division	3,562,739	3,525,541	-37,198	Senate provides increased funding from Medicaid Fraud Account.
Child Advocacy Board	2,794,473	2,404,771	-389,702	Senate increases funding by \$114,183. House cuts \$275,519.
<b>Department of Revenue</b>				
Revenue, Department of	\$ 17,805,459	\$ 17,615,484	\$ -189,975	General reduction difference.

# ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## House/Senate Difference Comparison

HOUSE FILE 646

### Funding Differences – Other Funds:

	Senate Action FY 2012	House Action FY 2012	House vs Senate	Comment
	(1)	(2)	(3)	(4)
<u>Commerce, Dept. of</u>				
Utilities Division				
Nuclear Power Reg. - CMRF	\$ 0	\$ 500,000	\$ 500,000	Regulators for HF 561 (Nuclear Generation Bill)
<u>Inspections &amp; Appeals, Dept. of</u>				
Health Facilities Division - MFA	\$ 650,000	\$ 0	\$ -650,000	Medicaid Fraud Account (MFA) approp for health facility inspections.
Dependent Adult Abuse-MFA	250,000	0	-250,000	MFA appropriation for dependent adult abuse investigations.
EBT Investigations - MFA	119,070	0	-119,070	MFA appropriation for electronic benefits (EBT) investigations.
Boarding Home Investigations - MFA	119,480	0	-119,480	MFA appropriation for boarding home investigations.
Medicaid Fraud & Abuse - MFA	885,262	0	-885,262	MFA appropriation for Medicaid fraud and abuse investigations.

### Differences – FTE Positions:

	Senate Action FY 2012	House Action FY 2012	House vs Senate	Comment
	(1)	(2)	(3)	(4)
<b>Department of Commerce</b>				
Alcoholic Beverages Operations	23.00	21.00	-2.00	Senate adds 2.0 FTE positions to implement HF 617 (Alcoholic Beverages Permits and Licenses Bill).
<b>Utilities Division</b>				
Nuclear Power Reg. - CMRF	0.00	3.50	3.50	House adds 3.5 FTE positions contingent on the enactment of HF 561 or SF 390 for duties relating to nuclear generation facilities. Funding in the House is from the Commerce Revolving Fund.
<b>Governor's Office</b>				
Terrace Hill Quarters	0.88	1.88	1.00	Senate eliminates the Chef position.

**NOTE: Biennial Budgeting – FY 2013:** Division II of the House version appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate version provides appropriations equaling 50.0% of the FY 2012 budget passed by the Senate.

# ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## House/Senate Difference Comparison

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HOUSE FILE 646

### Language Differences:

- **Auditor of State:** The Senate requires the Auditor of State to allocate sufficient funds to complete the audit on the Comprehensive Annual Financial Report (CAFR). The House action version of HF 646 does not address this.
- **Commerce – Alcoholic Beverages Division:** The Senate requires the Alcoholic Beverages Division to use 2.00 FTE positions for implementing HF 617 (Alcoholic Beverages Permits and Licenses Act). The House action version does not address this.
- **Commerce – Alcoholic Beverages Division:** The Senate permits up to \$60,000 from the appropriation to be used to develop a web-based alcohol compliance employee training program for persons that sell alcoholic beverages. The House action version allocates \$60,000 from the appropriation to be used for the training program.
- **Commerce – Utilities Division:** The Senate allows any unobligated funds remaining from the FY 2012 appropriation to the Utilities Division to carry forward to FY 2013 and be used for the energy-efficient building project or relocation costs. The House action version does not address this.
- **Medicaid Fraud Fund Appropriation for Health Facility Inspections:** The Senate appropriates \$650,000 from the Medicaid Fraud Account for the hiring of 10 Health Facility Surveyors, two part-time Compliance Officers, and three Residential Care Facility Surveyors. The House action version does not address this.
- **Medicaid Fraud Fund Appropriation for Investigations of Electronic Benefits:** The Senate appropriates the amount necessary from the Medicaid Fraud Account to the DIA to conduct investigations of the Electronic Benefits Transfer Program. The cost of the positions is estimated at \$119,070 for FY 2012. The House action version does not address this.
- **Medicaid Fraud Fund Appropriation for Investigations of Boarding Homes and Medicaid Fraud and Abuse:** The Senate appropriates the amount necessary from the Medicaid Fraud Account appropriation to the DIA to conduct investigations of boarding homes and Medicaid fraud and abuse. The estimated FY 2012 cost of the positions for the boarding home investigations is \$119,480 and \$885,262 for investigations involving Medicaid fraud and abuse. The House action version does not address this.
- **Medicaid Fraud Account Appropriation for Investigations of Dependent Adult Abuse:** The Senate appropriates \$250,000 from the Medicaid Fraud Account appropriation to the DIA to conduct investigations of dependent adult abuse. The House action version of HF 646 does not address this.
- **Rescinding Food Inspections (DIA):** The Senate prohibits the DIA from rescinding food inspections from municipal corporations unless the DIA determines the quality of service standards are not being met in a city with a population of 58,900 to 59,000 residents. This language is intended to address concerns with implementing food inspections in the City of Ames. The House action version of HF 646 does not address this.
- **Reporting Requirement Repeal:** The Senate removes a requirement that the DAS submit an annual report regarding savings of using recycled and soy-based products. The House action version of HF 646 does not address this.
- **Contract Bidding Disclosure:** The Senate changes statutory language to require a bidder to disclose information about subcontractors and suppliers that will be working on the project being bid, within 48 hours after the published date and time bids are to be submitted. Prohibits a bidder from replacing a subcontractor or supplier without the approval of the State agency awarding the contract. Under current law, the bidder is required to disclose information on subcontractors after the contract is awarded. The House action version of HF 646 does not address this.
- **Leasing Authority Expanded:** The Senate expands building and office space leasing authority of the DAS from the seat of government to all locations throughout the State. The House action version of HF 646 does not address this.
- **Rent Revolving Fund:** The Senate expands the use of the Rent Revolving Fund to include the payment of lease or rental costs of qualified building and office space throughout the State. The House action version of HF 646 does not address this.



# ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## House/Senate Difference Comparison

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HOUSE FILE 646

- **Financial Processes Review:** The House requires the DAS to review the financial processes of State agencies and submit a report to the General Assembly at the completion of each review detailing the findings and recommendations. Requires the Department of Human Services to be the first agency reviewed and completed by September 1, 2011. The Senate does not address this.
- **New Vehicle Purchases of Alternative Fueled Vehicles:** The House repeals language that requires 10.0% of all new vehicle purchases to utilize alternative fuels. The Senate removes the House repeal language and retains the requirement.
- **Data Processing Software Definition:** The Senate adds associated document to the definition of data processing software. This change will allow entities to better protect software developed from duplication by unauthorized individuals. The House action version of HF 646 does not address this.
- **Medicaid Fraud Fund:** The Senate changes the Medicaid Fraud Account from an account within the General Fund to a separate fund, and transfers any unexpended balance at the close of FY 2011 from the Account to the new fund.
- **Revolving Fund Exemption (DIA):** The Senate adds language that specifies that the establishment of a revolving fund does not exempt the Department of Inspections and Appeals from complying with responsibilities under State law. The House action version of HF 646 does not address this.
- **Revolving Fund Exemption (Commerce):** The Senate adds language that specifies that the establishment of a revolving fund does not exempt the Department of Commerce or any of its divisions from responsibilities under State law. The House action version of HF 646 does not address this.
- **Computer Security Breach Notification:** The Senate adds language that requires a person that owns or licenses computerized data that includes personal information about consumers to notify the Attorney General of the details concerning a security breach. Under current law a person is required to only notify the individuals whose information was subjected to the security breach. The House action version of HF 646 does not address this.
- **Individual Development Accounts:** The Senate removes a requirement that funding associated with a section of the 2009 Iowa Acts related to the State match for Individual Development Accounts be used solely for those affected by the floods of 2008. The House action version of HF 646 does not address this.
- **Effective Dates:** The Senate adds effective on enactment language for the change to Individual Development Accounts and DIA food inspections for the City of Ames. The House action version of HF 646 does not address this.
- **Biennial Budgeting:** Division II of the House version appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate version provides appropriations equaling 50.0% of the FY 2012 budget passed by the Senate.

## Summary Data

### General Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
Administration and Regulation	\$ 59,331,284	\$ 53,369,829	\$ -5,961,455	\$ 52,433,091	\$ -6,898,193	\$ -936,738
<b>Grand Total</b>	<b>\$ 59,331,284</b>	<b>\$ 53,369,829</b>	<b>\$ -5,961,455</b>	<b>\$ 52,433,091</b>	<b>\$ -6,898,193</b>	<b>\$ -936,738</b>

# Administration and Regulation

## General Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b><u>Administrative Services, Dept. of</u></b>						
Administrative Services						
Administrative Services, Dept.	\$ 4,479,064	\$ 4,210,319	\$ -268,745	\$ 4,020,344	\$ -458,720	\$ -189,975
Utilities	3,127,085	2,739,460	-387,625	2,939,400	-187,685	199,940
Terrace Hill Operations	0	405,914	405,914	405,914	405,914	0
I3 Distribution	0	3,328,000	3,328,000	3,478,000	3,478,000	150,000
Iowa Building Operations	0	1,018,185	1,018,185	1,018,185	1,018,185	0
Technology Procurement	2,113,169	0	-2,113,169	0	-2,113,169	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 9,719,318</b>	<b>\$ 11,701,878</b>	<b>\$ 1,982,560</b>	<b>\$ 11,861,843</b>	<b>\$ 2,142,525</b>	<b>\$ 159,965</b>
<b><u>Auditor of State</u></b>						
Auditor Of State						
Auditor of State - General Office	\$ 905,468	\$ 814,921	\$ -90,547	\$ 935,529	\$ 30,061	\$ 120,608
<b>Total Auditor of State</b>	<b>\$ 905,468</b>	<b>\$ 814,921</b>	<b>\$ -90,547</b>	<b>\$ 935,529</b>	<b>\$ 30,061</b>	<b>\$ 120,608</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 372,086	\$ 525,000	\$ 152,914	\$ 475,000	\$ 102,914	\$ -50,000
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 372,086</b>	<b>\$ 525,000</b>	<b>\$ 152,914</b>	<b>\$ 475,000</b>	<b>\$ 102,914</b>	<b>\$ -50,000</b>
<b><u>Commerce, Dept. of</u></b>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,457,863	\$ 1,370,391	\$ -87,472	\$ 1,220,391	\$ -237,472	\$ -150,000
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 648,248	\$ 609,353	\$ -38,895	\$ 609,353	\$ -38,895	\$ 0
<b>Total Commerce, Dept. of</b>	<b>\$ 2,106,111</b>	<b>\$ 1,979,744</b>	<b>\$ -126,367</b>	<b>\$ 1,829,744</b>	<b>\$ -276,367</b>	<b>\$ -150,000</b>

# Administration and Regulation

## General Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 1,972,752	\$ 2,163,492	\$ 190,740	\$ 2,063,492	\$ 90,740	\$ -100,000
Administrative Rules Coordinator	123,490	0	-123,490	0	-123,490	0
Terrace Hill Quarters	127,075	69,533	-57,542	124,533	-2,542	55,000
National Governor's Association	70,783	0	-70,783	0	-70,783	0
State-Federal Relations	40,832	0	-40,832	0	-40,832	0
<b>Total Governor's Office</b>	<b>\$ 2,334,932</b>	<b>\$ 2,233,025</b>	<b>\$ -101,907</b>	<b>\$ 2,188,025</b>	<b>\$ -146,907</b>	<b>\$ -45,000</b>
<b>Governor Elect Expenses</b>						
Governor Elect Expenses	\$ 10,000	\$ 0	\$ -10,000	\$ 0	\$ -10,000	\$ 0
<b>Total Governor</b>	<b>\$ 2,344,932</b>	<b>\$ 2,233,025</b>	<b>\$ -111,907</b>	<b>\$ 2,188,025</b>	<b>\$ -156,907</b>	<b>\$ -45,000</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 346,854	\$ 326,043	\$ -20,811	\$ 326,043	\$ -20,811	\$ 0
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 346,854</b>	<b>\$ 326,043</b>	<b>\$ -20,811</b>	<b>\$ 326,043</b>	<b>\$ -20,811</b>	<b>\$ 0</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	\$ 206,103	\$ 206,103	\$ 0	\$ 235,890	\$ 29,787	\$ 29,787
Community Advocacy and Services	1,124,247	1,056,792	-67,455	820,135	-304,112	-236,657
Criminal & Juvenile Justice	1,142,438	1,073,892	-68,546	1,023,892	-118,546	-50,000
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,472,788</b>	<b>\$ 2,336,787</b>	<b>\$ -136,001</b>	<b>\$ 2,079,917</b>	<b>\$ -392,871</b>	<b>\$ -256,870</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 1,646,848	\$ 1,611,061	\$ -35,787	\$ 1,537,715	\$ -109,133	\$ -73,346
Administrative Hearings Division	589,333	553,973	-35,360	528,753	-60,580	-25,220
Investigations Division	1,243,233	1,168,639	-74,594	1,168,639	-74,594	0
Health Facilities Division	3,790,148	3,562,739	-227,409	3,525,541	-264,607	-37,198
Employment Appeal Board	44,910	42,215	-2,695	42,215	-2,695	0
Child Advocacy Board	2,680,290	2,794,473	114,183	2,404,771	-275,519	-389,702
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 9,994,762</b>	<b>\$ 9,733,100</b>	<b>\$ -261,662</b>	<b>\$ 9,207,634</b>	<b>\$ -787,128</b>	<b>\$ -525,466</b>

## Administration and Regulation

### General Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b>Racing Commission</b>						
Pari-Mutuel Regulation	\$ 2,511,440	\$ 0	\$ -2,511,440	\$ 0	\$ -2,511,440	\$ 0
Riverboat Regulation	3,078,100	0	-3,078,100	0	-3,078,100	0
<b>Total Racing Commission</b>	<u>\$ 5,589,540</u>	<u>\$ 0</u>	<u>\$ -5,589,540</u>	<u>\$ 0</u>	<u>\$ -5,589,540</u>	<u>\$ 0</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 15,584,302</u>	<u>\$ 9,733,100</u>	<u>\$ -5,851,202</u>	<u>\$ 9,207,634</u>	<u>\$ -6,376,668</u>	<u>\$ -525,466</u>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 1,993,328	\$ 2,163,998	\$ 170,670	\$ 2,163,998	\$ 170,670	\$ 0
Grants Enterprise Management	170,670	0	-170,670	0	-170,670	0
<b>Total Management, Dept. of</b>	<u>\$ 2,163,998</u>	<u>\$ 2,163,998</u>	<u>\$ 0</u>	<u>\$ 2,163,998</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b><u>Rebuild Iowa Office</u></b>						
<b>Rebuild Iowa Office</b>						
Rebuild Iowa Office	\$ 623,576	\$ 0	\$ -623,576	\$ 0	\$ -623,576	\$ 0
<b>Total Rebuild Iowa Office</b>	<u>\$ 623,576</u>	<u>\$ 0</u>	<u>\$ -623,576</u>	<u>\$ 0</u>	<u>\$ -623,576</u>	<u>\$ 0</u>
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	\$ 18,625,258	\$ 17,805,459	\$ -819,799	\$ 17,615,484	\$ -1,009,774	\$ -189,975
Revenue Examiners	316,719	0	-316,719	0	-316,719	0
<b>Total Revenue, Dept. of</b>	<u>\$ 18,941,977</u>	<u>\$ 17,805,459</u>	<u>\$ -1,136,518</u>	<u>\$ 17,615,484</u>	<u>\$ -1,326,493</u>	<u>\$ -189,975</u>
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,895,585	\$ 0	\$ 0
<b>Total Secretary of State</b>	<u>\$ 2,895,585</u>	<u>\$ 2,895,585</u>	<u>\$ 0</u>	<u>\$ 2,895,585</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 0	\$ 854,289	\$ 0	\$ 0
<b>Total Treasurer of State</b>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Total Administration and Regulation</b>	<u><u>\$ 59,331,284</u></u>	<u><u>\$ 53,369,829</u></u>	<u><u>\$ -5,961,455</u></u>	<u><u>\$ 52,433,091</u></u>	<u><u>\$ -6,898,193</u></u>	<u><u>\$ -936,738</u></u>

## Summary Data

### Other Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
Administration and Regulation	\$ 47,339,389	\$ 52,252,435	\$ 4,913,046	\$ 50,728,623	\$ 3,389,234	\$ -1,523,812
<b>Grand Total</b>	<b>\$ 47,339,389</b>	<b>\$ 52,252,435</b>	<b>\$ 4,913,046</b>	<b>\$ 50,728,623</b>	<b>\$ 3,389,234</b>	<b>\$ -1,523,812</b>

# Administration and Regulation

## Other Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b><u>Administrative Services, Dept. of</u></b>						
Administrative Services						
Terrace Hill Operations - CRF	\$ 168,494	\$ 0	\$ -168,494	\$ 0	\$ -168,494	\$ 0
Autism Coverage - UST	140,000	0	-140,000	0	-140,000	0
Medication Therapy Management - UST	543,000	0	-543,000	0	-543,000	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 851,494</b>	<b>\$ 0</b>	<b>\$ -851,494</b>	<b>\$ 0</b>	<b>\$ -851,494</b>	<b>\$ 0</b>
<b><u>Commerce, Dept. of</u></b>						
Banking Division						
Banking Division - CMRF	\$ 8,851,670	\$ 8,851,670	\$ 0	\$ 8,851,670	\$ 0	\$ 0
Credit Union Division						
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 0	\$ 0
Insurance Division						
Insurance Division Operations - CMRF	\$ 55,000	\$ 0	\$ -55,000	\$ 0	\$ -55,000	\$ 0
Insurance Division - CMRF	4,928,244	4,983,244	55,000	4,983,244	55,000	0
Insurance Information Exchange - UST	150,000	0	-150,000	0	-150,000	0
<b>Total Insurance Division</b>	<b>\$ 5,133,244</b>	<b>\$ 4,983,244</b>	<b>\$ -150,000</b>	<b>\$ 4,983,244</b>	<b>\$ -150,000</b>	<b>\$ 0</b>
Professional Licensing and Reg.						
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	\$ 0
Utilities Division						
Utilities Division - CMRF	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	\$ 0
Nuclear Power Reg. - CMRF	0	0	0	500,000	500,000	500,000
<b>Total Utilities Division</b>	<b>\$ 8,173,069</b>	<b>\$ 8,173,069</b>	<b>\$ 0</b>	<b>\$ 8,673,069</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>Total Commerce, Dept. of</b>	<b>\$ 23,948,295</b>	<b>\$ 23,798,295</b>	<b>\$ -150,000</b>	<b>\$ 24,298,295</b>	<b>\$ 350,000</b>	<b>\$ 500,000</b>
<b><u>Human Rights, Dept. of</u></b>						
Human Rights, Department of						
Public Safety Advisory Board - UST	\$ 140,000	\$ 0	\$ -140,000	\$ 0	\$ -140,000	\$ 0
<b>Total Human Rights, Dept. of</b>	<b>\$ 140,000</b>	<b>\$ 0</b>	<b>\$ -140,000</b>	<b>\$ 0</b>	<b>\$ -140,000</b>	<b>\$ 0</b>

# Administration and Regulation

## Other Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<u>Inspections &amp; Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 0	\$ 0
Health Facilities Division - MFA	0	650,000	650,000	0	0	-650,000
Dependent Adult Abuse-MFA	250,000	250,000	0	0	-250,000	-250,000
EBT Investigations - MFA	119,070	119,070	0	0	-119,070	-119,070
Boarding Home Investigations - MFA	119,480	119,480	0	0	-119,480	-119,480
Medicaid Fraud & Abuse - MFA	885,262	885,262	0	0	-885,262	-885,262
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 2,997,709</b>	<b>\$ 3,647,709</b>	<b>\$ 650,000</b>	<b>\$ 1,623,897</b>	<b>\$ -1,373,812</b>	<b>\$ -2,023,812</b>
<u>Racing Commission</u>						
Pari-Mutuel Regulation	\$ 0	\$ 2,511,440	\$ 2,511,440	\$ 2,511,440	\$ 2,511,440	\$ 0
Riverboat Regulation	0	3,078,100	3,078,100	3,078,100	3,078,100	0
<b>Total Racing Commission</b>	<b>\$ 0</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 5,589,540</b>	<b>\$ 0</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 2,997,709</b>	<b>\$ 9,237,249</b>	<b>\$ 6,239,540</b>	<b>\$ 7,213,437</b>	<b>\$ 4,215,728</b>	<b>\$ -2,023,812</b>
<u>Management, Dept. of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	\$ 0
DOM Operations - CRF	260,000	0	-260,000	0	-260,000	0
<b>Total Management, Dept. of</b>	<b>\$ 316,000</b>	<b>\$ 56,000</b>	<b>\$ -260,000</b>	<b>\$ 56,000</b>	<b>\$ -260,000</b>	<b>\$ 0</b>
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	\$ 0
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 0</b>
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	\$ 0
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Administration and Regulation

## Other Fund

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<u>Secretary of State</u>						
Secretary of State						
Redistricting - lowAccess	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0
Total Secretary of State	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0
<u>Treasurer of State</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	\$ 0
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	\$ 0
Total Administration and Regulation	\$ 47,339,389	\$ 52,252,435	\$ 4,913,046	\$ 50,728,623	\$ 3,389,234	\$ -1,523,812

## Summary Data

### FTE

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
Administration and Regulation	1,495.63	1,461.05	-34.58	1,463.55	-32.08	2.50
<b>Grand Total</b>	<u>1,495.63</u>	<u>1,461.05</u>	<u>-34.58</u>	<u>1,463.55</u>	<u>-32.08</u>	<u>2.50</u>

# Administration and Regulation

FTE

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	80.30	84.18	3.88	84.18	3.88	0.00
Utilities	1.00	1.00	0.00	1.00	0.00	0.00
Terrace Hill Operations	0.00	6.88	6.88	6.88	6.88	0.00
Terrace Hill Operations - CRF	6.38	0.00	-6.38	0.00	-6.38	0.00
Iowa Building Operations	0.00	4.00	4.00	4.00	4.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>87.68</b>	<b>96.06</b>	<b>8.38</b>	<b>96.06</b>	<b>8.38</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	103.00	103.00	0.00	103.00	0.00	0.00
<b>Total Auditor of State</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	5.00	5.00	0.00	5.00	0.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	31.00	23.00	-8.00	21.00	-10.00	-2.00
<b>Banking Division</b>						
Banking Division - CMRF	73.00	80.00	7.00	80.00	7.00	0.00
<b>Credit Union Division</b>						
Credit Union Division - CMRF	14.00	19.00	5.00	19.00	5.00	0.00
<b>Insurance Division</b>						
Insurance Division Operations - CMRF	1.00	0.00	-1.00	0.00	-1.00	0.00
Insurance Division - CMRF	106.50	106.50	0.00	106.50	0.00	0.00
<b>Total Insurance Division</b>	<b>107.50</b>	<b>106.50</b>	<b>-1.00</b>	<b>106.50</b>	<b>-1.00</b>	<b>0.00</b>
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	12.00	12.00	0.00	12.00	0.00	0.00

# Administration and Regulation

FTE

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<b>Utilities Division</b>						
Utilities Division - CMRF	79.00	79.00	0.00	79.00	0.00	0.00
Nuclear Power Reg. - CMRF	0.00	0.00	0.00	3.50	3.50	3.50
<b>Total Utilities Division</b>	<b>79.00</b>	<b>79.00</b>	<b>0.00</b>	<b>82.50</b>	<b>3.50</b>	<b>3.50</b>
<b>Total Commerce, Dept. of</b>	<b>316.50</b>	<b>319.50</b>	<b>3.00</b>	<b>321.00</b>	<b>4.50</b>	<b>1.50</b>
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	17.00	21.00	4.00	21.00	4.00	0.00
Administrative Rules Coordinator	2.00	0.00	-2.00	0.00	-2.00	0.00
Terrace Hill Quarters	1.88	0.88	-1.00	1.88	0.00	1.00
State-Federal Relations	2.00	0.00	-2.00	0.00	-2.00	0.00
<b>Total Governor</b>	<b>22.88</b>	<b>21.88</b>	<b>-1.00</b>	<b>22.88</b>	<b>0.00</b>	<b>1.00</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	8.02	8.00	-0.02	8.00	-0.02	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>8.02</b>	<b>8.00</b>	<b>-0.02</b>	<b>8.00</b>	<b>-0.02</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	5.09	7.00	1.91	7.00	1.91	0.00
Community Advocacy and Services	14.50	17.00	2.50	17.00	2.50	0.00
Criminal & Juvenile Justice	12.08	10.00	-2.08	10.00	-2.08	0.00
Public Safety Advisory Board - UST	2.00	0.00	-2.00	0.00	-2.00	0.00
<b>Total Human Rights, Dept. of</b>	<b>33.67</b>	<b>34.00</b>	<b>0.33</b>	<b>34.00</b>	<b>0.33</b>	<b>0.00</b>

# Administration and Regulation

FTE

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<u>Inspections &amp; Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	37.40	37.40	0.00	37.40	0.00	0.00
Administrative Hearings Division	23.00	23.00	0.00	23.00	0.00	0.00
Investigations Division	58.50	58.50	0.00	58.50	0.00	0.00
Health Facilities Division	132.75	134.75	2.00	134.75	2.00	0.00
Employment Appeal Board	14.00	14.00	0.00	14.00	0.00	0.00
Child Advocacy Board	40.80	40.80	0.00	40.80	0.00	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>306.45</b>	<b>308.45</b>	<b>2.00</b>	<b>308.45</b>	<b>2.00</b>	<b>0.00</b>
Racing Commission						
Pari-Mutuel Regulation	28.53	28.53	0.00	28.53	0.00	0.00
Riverboat Regulation	44.22	44.22	0.00	44.22	0.00	0.00
<b>Total Racing Commission</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>379.20</b>	<b>381.20</b>	<b>2.00</b>	<b>381.20</b>	<b>2.00</b>	<b>0.00</b>
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	25.00	25.00	0.00	25.00	0.00	0.00
<b>Total Management, Dept. of</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	90.00	90.13	0.13	90.13	0.13	0.00
<b>Total IPERS Administration</b>	<b>90.00</b>	<b>90.13</b>	<b>0.13</b>	<b>90.13</b>	<b>0.13</b>	<b>0.00</b>
<u>Rebuild Iowa Office</u>						
Rebuild Iowa Office						
Rebuild Iowa Office	13.00	0.00	-13.00	0.00	-13.00	0.00
<b>Total Rebuild Iowa Office</b>	<b>13.00</b>	<b>0.00</b>	<b>-13.00</b>	<b>0.00</b>	<b>-13.00</b>	<b>0.00</b>

# Administration and Regulation

FTE

	Estimated FY 2011 (1)	Senate Action FY 2012 (2)	Senate FY 2012 vs Est FY 2011 (3)	House Action FY 2012 (4)	House FY 2012 vs Est FY 2011 (5)	House vs Senate (6)
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	328.88	303.48	-25.40	303.48	-25.40	0.00
Revenue Examiners	5.00	0.00	-5.00	0.00	-5.00	0.00
State Debt Coordinator	3.00	0.00	-3.00	0.00	-3.00	0.00
<b>Total Revenue, Dept. of</b>	<b>336.88</b>	<b>303.48</b>	<b>-33.40</b>	<b>303.48</b>	<b>-33.40</b>	<b>0.00</b>
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	46.00	45.00	-1.00	45.00	-1.00	0.00
<b>Total Secretary of State</b>	<b>46.00</b>	<b>45.00</b>	<b>-1.00</b>	<b>45.00</b>	<b>-1.00</b>	<b>0.00</b>
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	28.80	28.80	0.00	28.80	0.00	0.00
<b>Total Treasurer of State</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,495.63</b>	<b>1,461.05</b>	<b>-34.58</b>	<b>1,463.55</b>	<b>-32.08</b>	<b>2.50</b>